



BOQUET VALLEY
CENTRAL SCHOOL DISTRICT

Regular BOE Meeting

December, 9th
2021-22



Superintendent Report

- Architect/Construction Manager Report
- COVID Update
- Budget Update
- General Updates
- Progress on District Goals
- Upcoming Meetings





Architect/Construction Manager Report

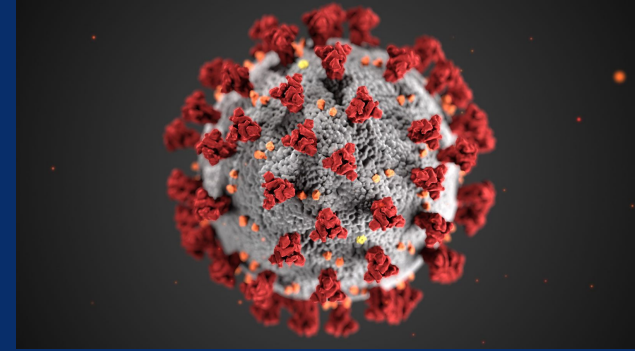
- Mike Harris
- Eric Robert

BCA
ARCHITECTS
ENGINEERS



COVID Update

- District Isolation: 1 (+2)
- District Quarantine: 2 (+?)
- Essex County: 174
- Clinton County: 296





Budget Update

- Budget Calendar
- Budget Deadlines
- Understanding Foundation Aid
- Budget Development
 - Assessing current and future needs
 - Technology, LVC Roof
 - Scheduling budget planning meetings
- Estimated Employer Contribution Rate (10.00-10.5%)
- Tax Based Growth Factor for BVCSD= 1.0065
- State Pension Fund
- SSFC Conference



General Update

- NECOSS
- Job vacancies
- Bus Drivers
- Certification Process
- Merger Process Issues/Concerns





Quarterly Progress on District Goals

Academic Experience- On target for completion

Communication- On target for completion

Climate and Culture- On target for completion

Opportunities and Experiences- On target for completion





Upcoming Meetings

- Facilities Committee-12/16 at 5:00pm
- Joint Study-1/13 at 3:15pm
- Shared Decision Making Committee-12/16 at 3:15
- Next BOE Meeting: 1/13 6:00pm





Thank you

Questions or Comments?

