

Board of Education Meeting #10

April 15, 2021

Pre-Referendum Planning & Community Meetings

- SED Preliminary Submission
- Type 1 Action Determination
- Community Forum Feedback

Scope

- Site & Building Concept Plan Development

Budget

- Conceptual Level Estimates Complete

Schedule

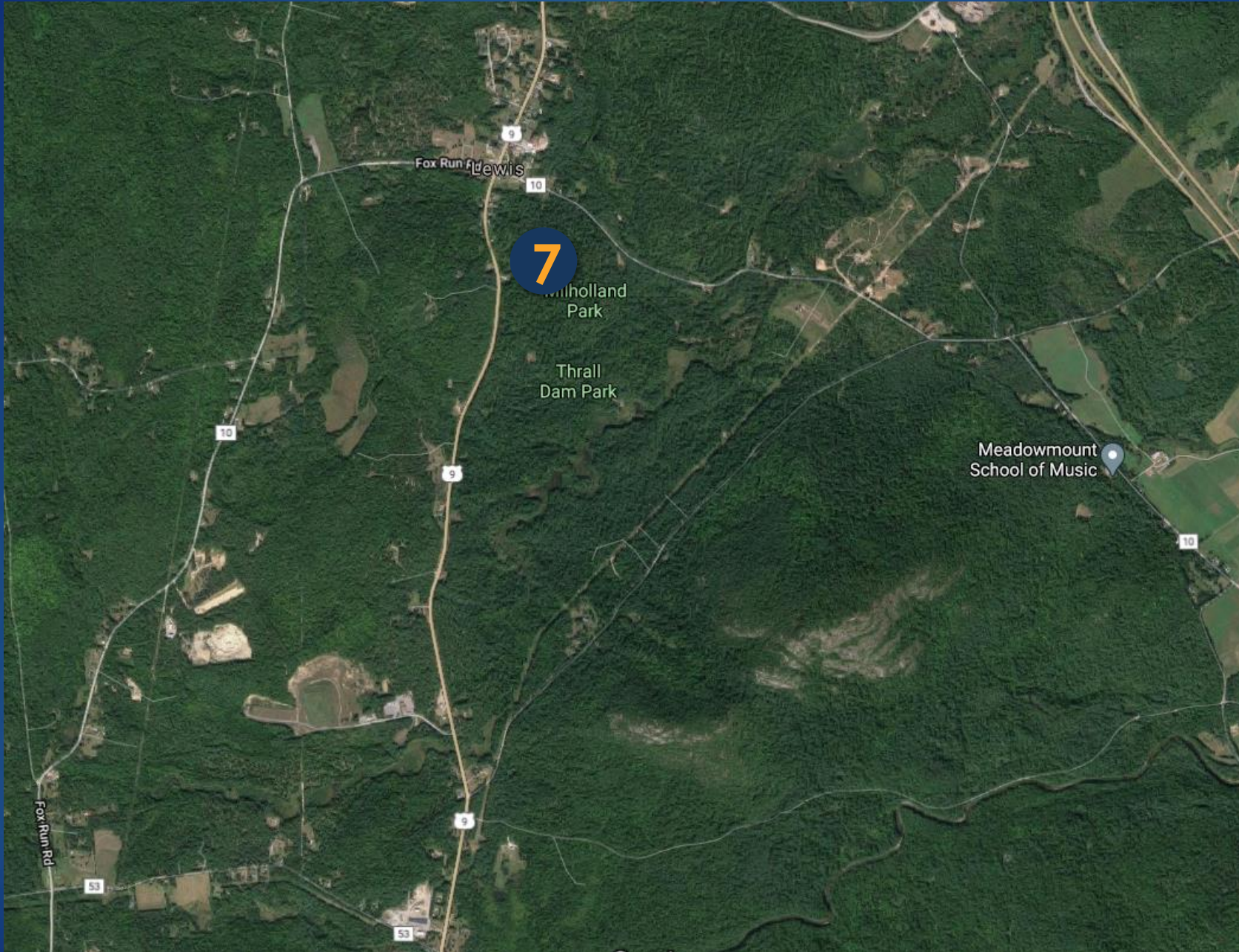
- What's Next?



Recent Progress

- ▶ Preliminary plans have been sent to SED. We await a maximum cost allowance determination.
- ▶ The concept level estimates have been completed.
- ▶ The SEQR process is underway, initial determination of Type 1 Action and Lead Agency request to be resolved. This resolution moves us on to the next step in the process.
- ▶ The archaeological study on site has begun.
- ▶ A Property survey has been commissioned.
- ▶ Discussions are ongoing between the County and the School District's attorneys concerning the land transfer.
- ▶ Results of the BV CSD staff survey.

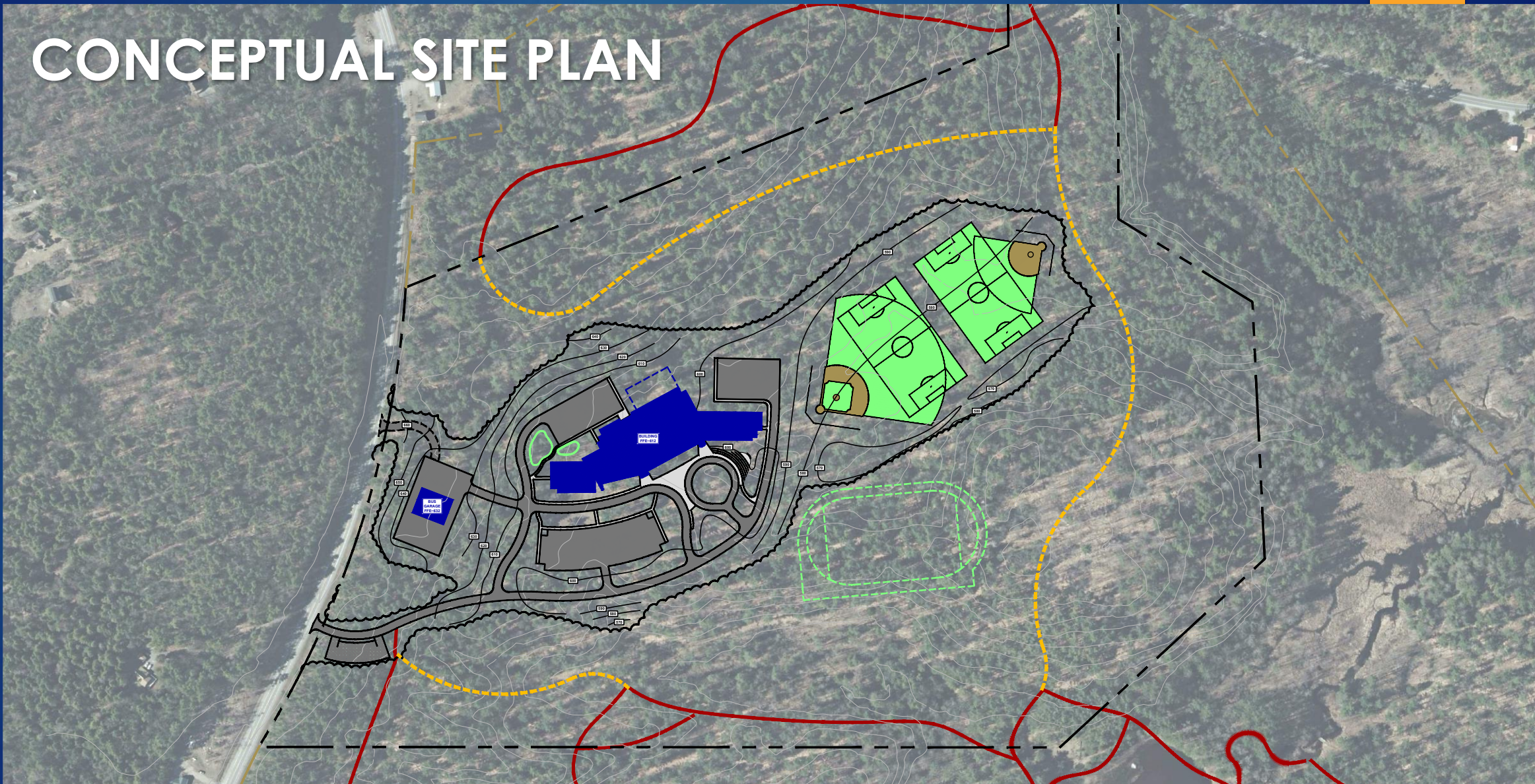


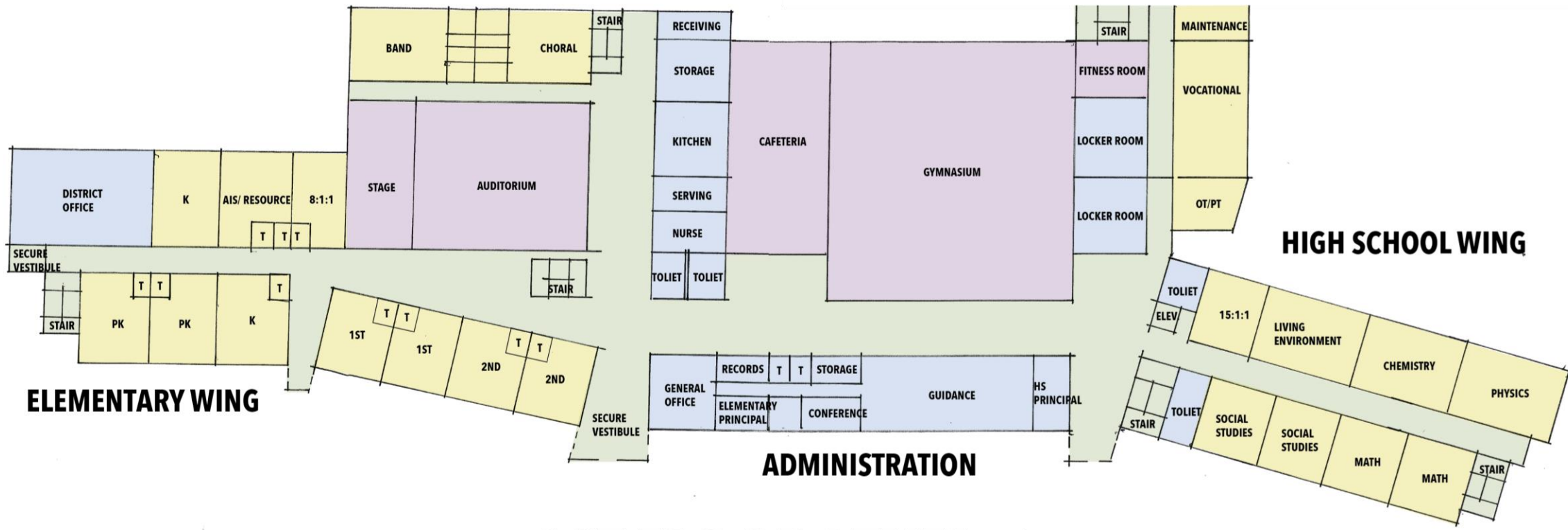


Thrall Dam Park

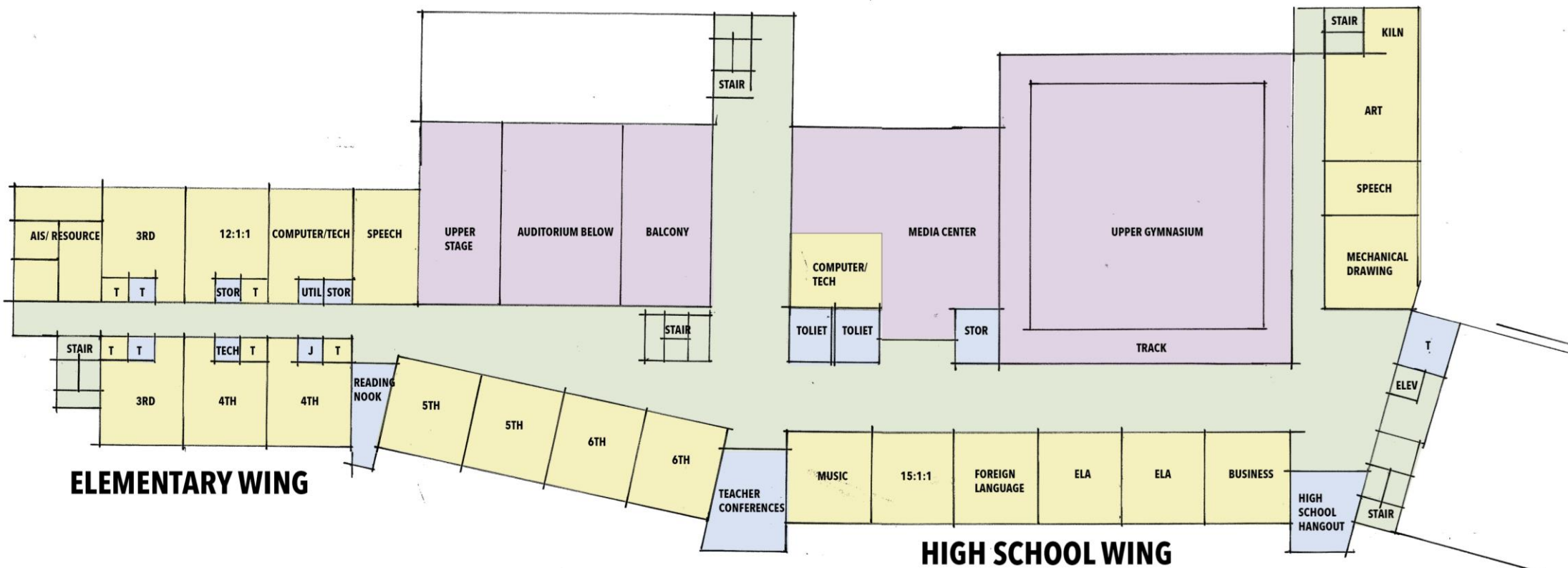


CONCEPTUAL SITE PLAN

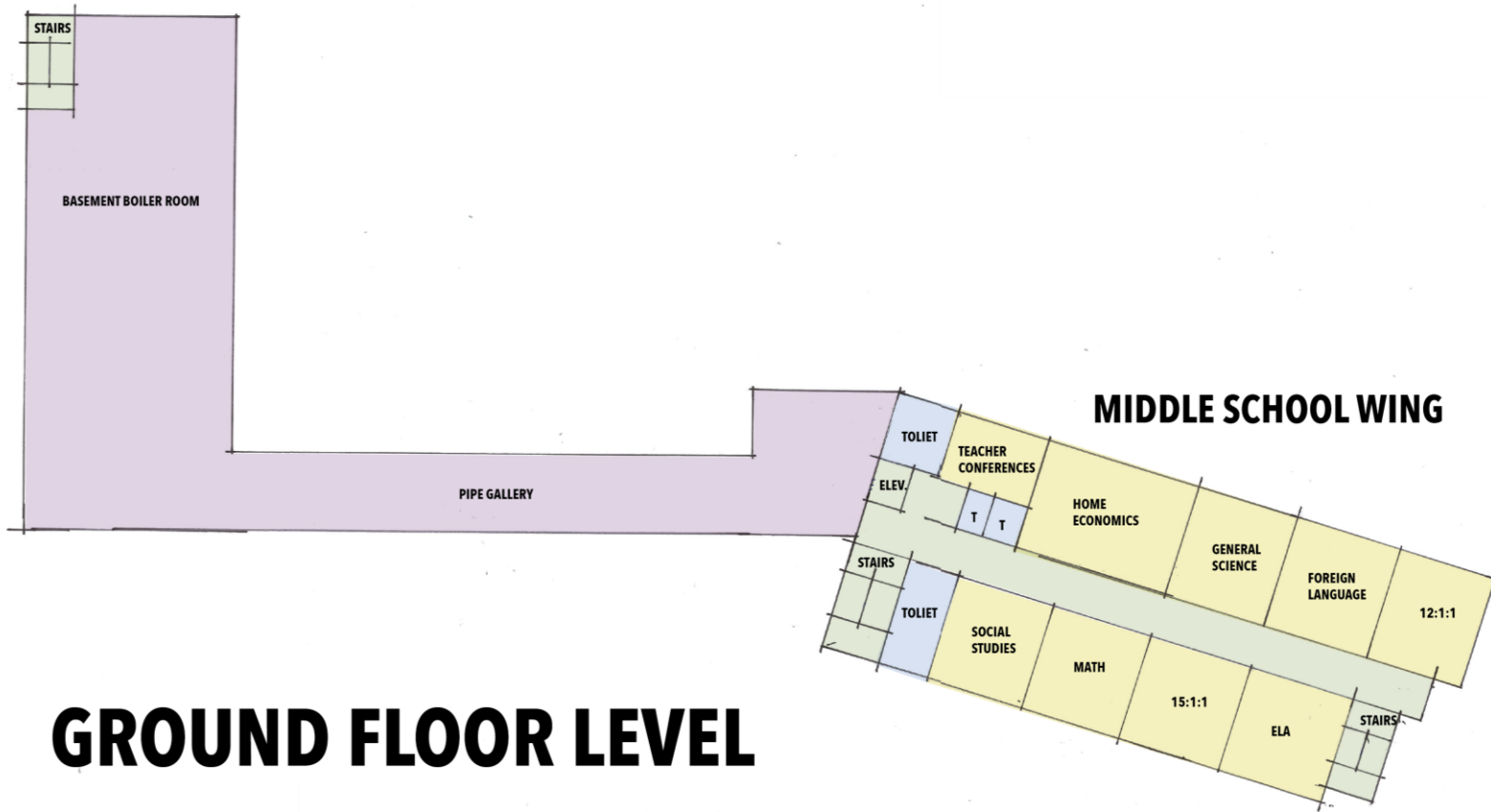




1ST FLOOR LEVEL



SECOND FLOOR LEVEL



GROUND FLOOR LEVEL

CONCEPTUAL PROJECT SCHEDULE

Visioning, Site Selection, and Conceptual Designs

SED Preliminary Submissions

Stakeholder Interviews

Design and Budget Development

Scope and Budgets Finalized

Bond Resolution Preparation

SEQR Determination

Establish Voter Referendum Date

Voter Information Period

Voter Referendum

Preliminary Design Phase

Final Design Phase

SED Submission

SED Approval

Bid Opening

Contract Award

Site Mobilization - Site Preparation (fast tracked)

Commissioning

Occupy Building

Project Closeout

July 2020 - June 2021

March 2021

April 2021

May - June 2021

July 2021

August 2021

September 2021

September 2021

October 2021

November 2021

December 2021

January-November 2022

December 2022

April 2023

May 2023

May 2023

June 2023

October 2024

December 2024

June 2025

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What's Next?

- Firm Up Property Transfer Agreement
- Complete Archaeological Study
- Continue with DEIS and Permitting Applications
- Schedule District Stakeholders Meetings
- Community Forum, April 21, 2021
- Facilities Committee Meet, April 22, 2021

