

# BOE Meeting #9

➤ March 11, 2021

## **Pre-referendum Planning & Community Meetings**

- Schedule & Discussion Topics
- Regional Associates Review
- SED Preliminary Submission

### **Scope**

- Site & Building Concept Plans

### **Budget**

- Conceptual Level Estimates

### **Schedule**

- What's Next?



# Pre-Referendum Planning Meetings

## March

11: BOE Meeting

17: Virtual Community Forum 6:00

25: Facilities Committee Meeting (5:00-6:30) followed by Community Forum (6:30-8:00)

## April

15: BOE Meeting

21: Virtual Community Forum 6:00

22: Facilities Committee Meeting (5:00-6:30) followed by Community Forum (6:30-8:00)

## May

11: BOE Meeting

19: Virtual Community Forum 6:00

20: Facilities Committee Meeting (5:00-6:30) followed by Community Forum (6:30-8:00)

## June

10: BOE Meeting

16: Virtual Community Forum 6:00

17: Facilities Committee Meeting (5:00-6:30) followed by Community Forum (6:30-8:00)

Vote: week of 6/21

# Virtual Community Meeting #1

➤ March 17, 2021

## Process

- How did we get to where we are today?
- Who determines what is to be designed?
- What is the process going forward?

## Scope

- Site selection
- Building Concept Plans

## Budget

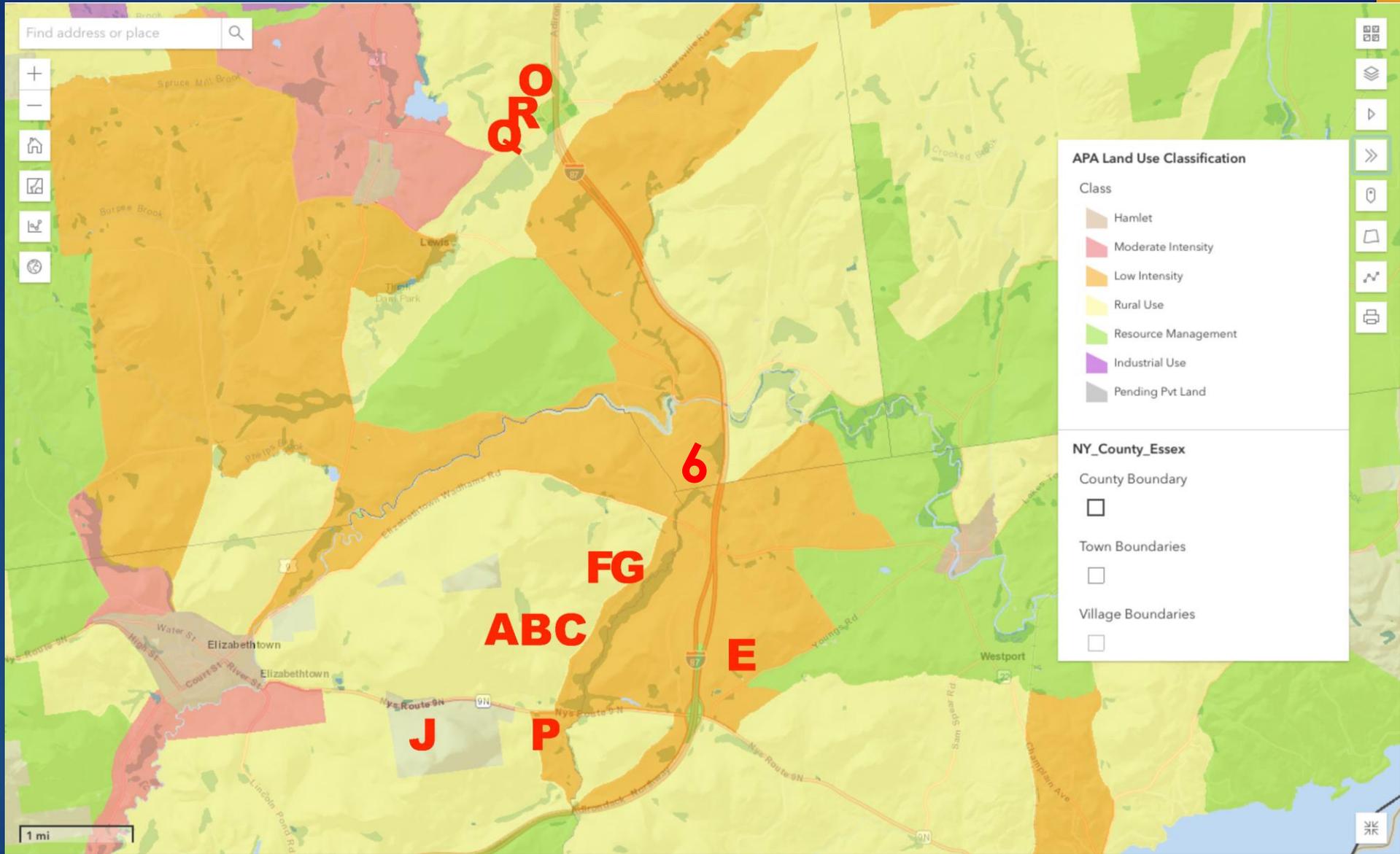
- What is the project expected to cost?
- What is the impact to local taxpayers?

## Schedule

- When will the project be voted, and when will it be occupied?

## Q&A





| Parcel | Description                           | Central location | School environment | Acreage | Public access | Terrain  | Water | Sewer | Telecom/Data utility | Electric utility | APA development zone | SEQR issues | Wetlands | Habitat Fragmentation | Endangered species | SHPD sensitive area | Soils Composition        | Soil bearing capacity | Water table       | Characteristic   | Development costs                                      | Comments   |
|--------|---------------------------------------|------------------|--------------------|---------|---------------|----------|-------|-------|----------------------|------------------|----------------------|-------------|----------|-----------------------|--------------------|---------------------|--------------------------|-----------------------|-------------------|------------------|--|--|
| A      | County Rte 8, Elizabethtown           | yes              |                    | 258     | secondary     | mountain | no    | no    |                      |                  | rural use            |             | yes      | yes                   |                    |                     |                          |                       |                   | mountain         | high   |  |
| B      | Brainards Forge Rd, Elizabethtown     | yes              |                    | 144.4   | secondary     | rolling  | no    | no    |                      |                  | rural use            |             | yes      | yes                   |                    |                     |                          |                       |                   | meadow           | high   | Poor site access conditions  |
| C      | 105 Brainards Forge Rd, Elizabethtown | yes              |                    | 133.5   | secondary     | hill     | no    | no    |                      |                  | rural use            |             | yes      | yes                   |                    |                     |                          |                       |                   | wooded           | high   |  |
| E      | Youngs Road, Westport                 | yes              |                    | 57.5    | secondary     | sloping  | no    | no    |                      |                  | low intensity        |             | yes      |                       |                    |                     |                          |                       |                   | wooded           | high   |  |
| F      | Brainards Forge Rd, Elizabethtown     | yes              |                    | 50      | secondary     | rolling  | no    | no    |                      |                  | rural use            |             | yes      | yes                   |                    |                     |                          |                       |                   | wooded           | medium   |  |
| G      | 249 Brainards Forge Rd, Elizabethtown | yes              |                    | 202.7   | secondary     | rolling  | no    | no    |                      |                  | rural use            |             | yes      | yes                   |                    |                     |                          |                       |                   | wooded           | medium   |  |
| J      | NYS Rte 9, Elizabethtown              | no               |                    | 97.6    | primary       | hill     | no    | no    |                      |                  |                      |             |          |                       |                    |                     |                          |                       |                   | wooded           | high   | hill side site   |
| M      | US Rte 9                              | no               |                    | 22.8    | primary       |          | no    | no    |                      |                  | hamlet               |             |          |                       |                    |                     |                          |                       |                   | wooded           |  |  |
| N      | US Rte 9                              | no               |                    | 46.2    | primary       |          | no    | no    |                      |                  | hamlet               |             |          |                       |                    |                     |                          |                       |                   | wooded           |  |  |
| P      | NYS Rte 9, Elizabethtown              | no               |                    | 53.3    |               | sloping  | no    | no    |                      |                  | low intensity        |             | yes      |                       |                    |                     |                          |                       |                   | wooded           | high   | Bisected by electric utility   |
| Q      | 770 Stoversville Road, Lewis          | yes              |                    | 14.5    | primary       | flat     | no    | no    | 3Ph                  |                  | rural use            |             | yes      | no                    |                    |                     |                          |                       |                   | wooded           | low  |  |
| R      | Stoversville Road, Lewis              | yes              |                    | 26.31   | primary       | flat     | no    | no    | 3Ph                  |                  | rural use            |             | yes      | no                    |                    |                     |                          |                       |                   | meadow           | low  | Western property line abutts 87 off ramp and is visible from 87 corridor |
| O      | Stoversville Road, Lewis              | yes              |                    | 25.6    | secondary     | flat     | no    | no    | 3Ph                  |                  | resource management  |             | yes      | no                    |                    |                     |                          |                       |                   | meadow<br>wooded | low  |  |
| 6      | Brainards Forge Rd, Lewis             | yes              |                    | 80.6    | secondary     | rolling  | no    | no    | yes                  | 2Ph              | rural use            | wetlands    | yes      | no                    | bats               | yes                 | lacustrine delta deposit |                       | meadow/<br>wooded | low              | Wood lot buffers 87 from view. Black River flood zone. |  |
| 7      | Thrall Dam Park                       | no               |                    |         | primary       | hill     | no    | no    | yes                  | 3Ph              | park land            |             | no       | yes                   |                    |                     |                          |                       |                   | wooded           | medium   | County would donate property and clear land.                             |
| 8      | Westport Facility                     | no               | yes                |         | primary       | hill     | yes   | yes   | yes                  | 3Ph              | school               | no          | no       | no                    | no                 | no                  |                          |                       |                   |                  | low  | could incorporate fairgrounds acreage to expand site                     |
| 9      | Elizabethtown Facility                | no               | yes                |         | primary       | flat     | yes   | yes   |                      | 3Ph              | school               |             |          |                       |                    |                     |                          |                       |                   |                  | low  | lacks adequate area for sports fields                                    |



# Site Selection Analysis

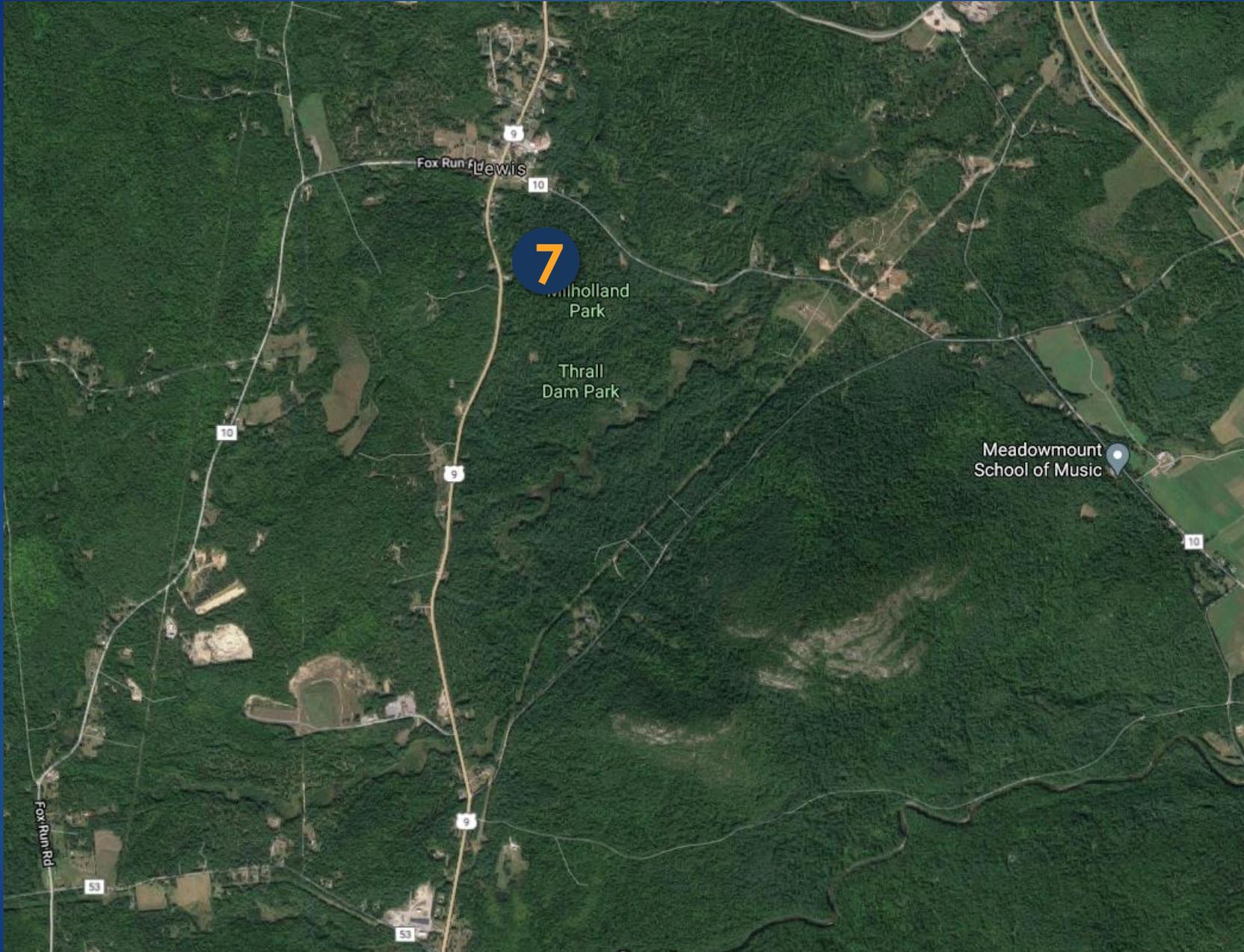




1 SITE PLAN - SITE SELECTION #6  
SCALE: 1" = 100'-0"

CONCEPT PLANS  
BOQUET VALLEY CSD  
BCA ARCHITECTS & ENGINEERS





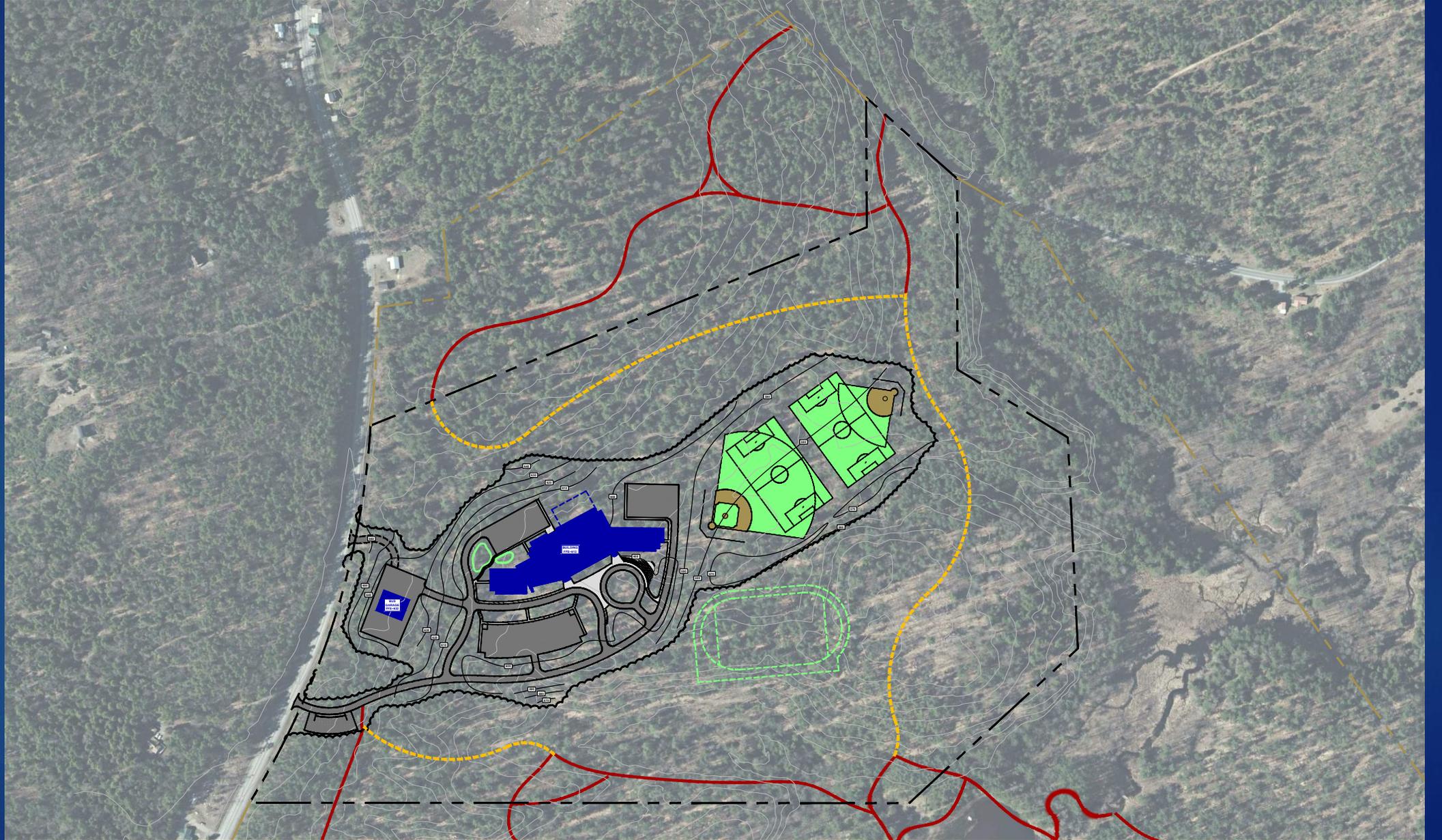
**Site #7**  
**Thrall Dam Park**

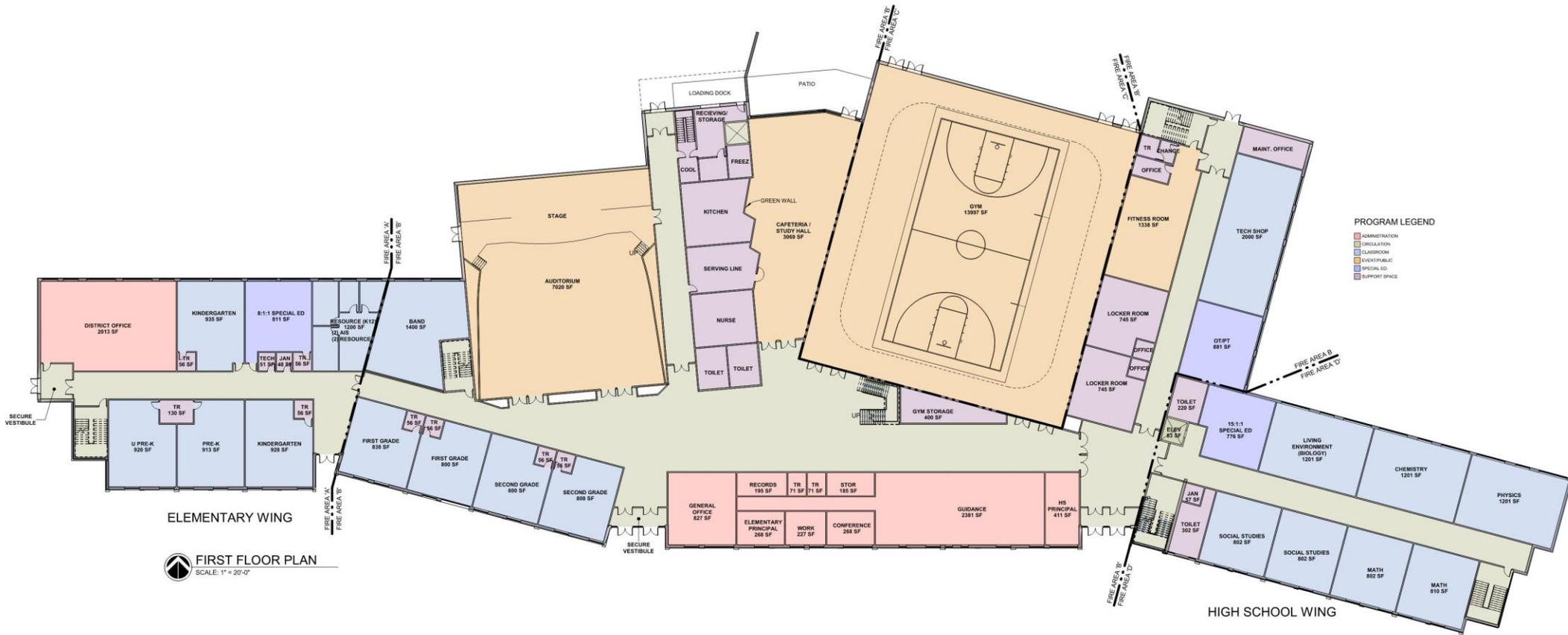


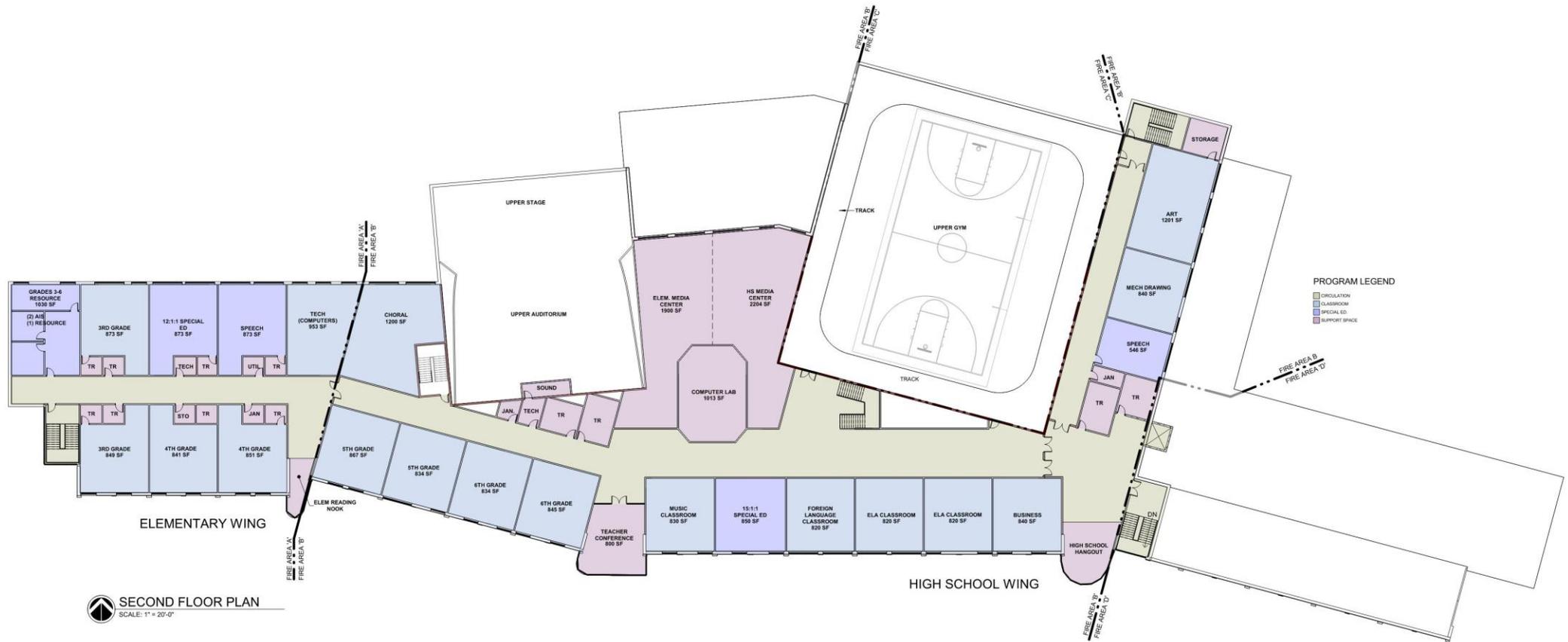
# TOPOGRAPHICAL PLAN

PARK ENTRANCE







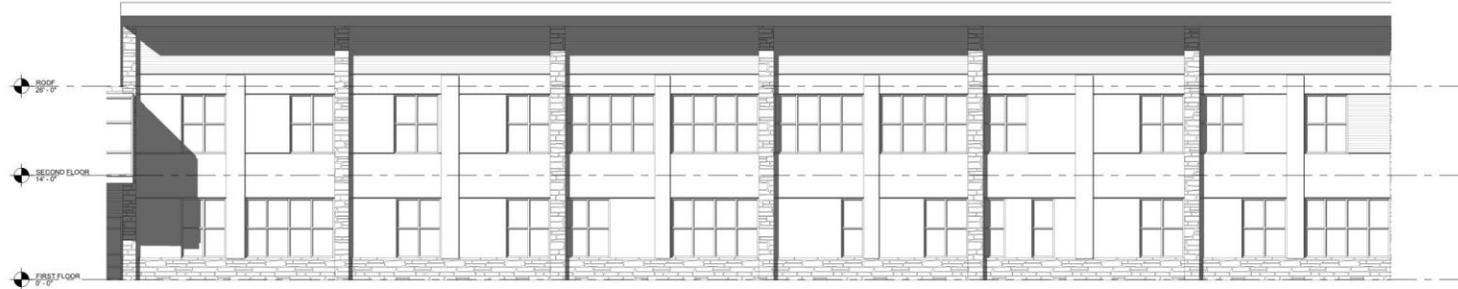


**SECOND FLOOR PLAN**  
SCALE: 1" = 20'-0"





PARTIAL SOUTH ELEVATION  
SCALE: 1/8" = 1'-0"



PARTIAL SOUTH ELEVATION  
SCALE: 1/8" = 1'-0"



PARTIAL SOUTH ELEVATION  
SCALE: 1/8" = 1'-0"



OVERALL SOUTH ELEVATION  
SCALE: 1" = 20'-0"

## CONCEPTUAL PROJECT SCHEDULE

### Visioning, Site Selection, and Conceptual Designs

*SED Review Meeting*

*Stakeholder Interviews*

*Facilities Committee Review*

*Design and Budget Development*

*Board of Education Update*

*Facilities Committee Review*

*Refinement of Concept Design*

*Scope and Budgets Finalized*

*Bond Resolution Preparation*

*SEQR Determination*

### Establish Voter Referendum Date

*Voter Information Period*

### Voter Referendum

*Preliminary Design Phase*

*Facilities Committee Review*

*Board of Education Update*

*Preliminary SED Submission*

*Final Design Phase*

*Facilities Committee Review*

*Board of Education Update*

### SED Submission

*SED Approval*

### Bid Opening

*Contract Award*

### Site Mobilization - Site Preparation (fast tracked)

### Site Mobilization - Building Construction

*Commissioning*

### Occupy Building

*Project Closeout*

### April - July 2020

*May 2020*

*June 2020*

*July 2020*

*July - January 2021*

*August 2020*

*December 2020*

*January - February 2021*

*February 2021*

**MARCH**

*February 2021*

**APRIL**

*February 2021*

**APRIL**

**March 2021**

**APRIL**

*February - May 2021*

**MAY**

**May 2021**

**JUNE**

*June - August 2021*

*August 2021*

*September 2021*

*September 2021*

*October 2021 - August 2022*

*July 2022*

*August 2022*

### September 2022

*December 2022*

### February 2023

*March 2023*

### April 2022

### April 2023

*July - August 2024*

### July - August 2024

*December 2024*

# BOE Meeting #9

March 11, 2021

## What's Next?

- Firm Up Property Transfer Agreement
- Complete Instructional Space Review
- Submit Preliminary Data to SED
- Initiate DEIS and Permitting Applications
  
- Confirm Site Boundary and Commission Site Surveys
- Further Develop Site and Floor Plans
- Develop Building Model
- Conduct District Stakeholders Meetings
  
- Community Virtual Forum, March 17, 2021
- Facilities Committee Meet, March 25, 2021

