

# Regular Meeting

October 8th, 2020



**BOQUET VALLEY**

CENTRAL SCHOOL DISTRICT

# REPORTS TO THE BOARD

- Architect Report
- Construction Manager Report
- Independent Auditor's Report
- COVID-19 Update
- Official Enrollment Report
- Proposed Budget Timetable
- Policies (Updated Schedule)



# ARCHITECT REPORT

Mike Harris



# CM REPORT

Eric Robert



# AUDITOR REPORT

Tom Telling



# COVID-19 UPDATE

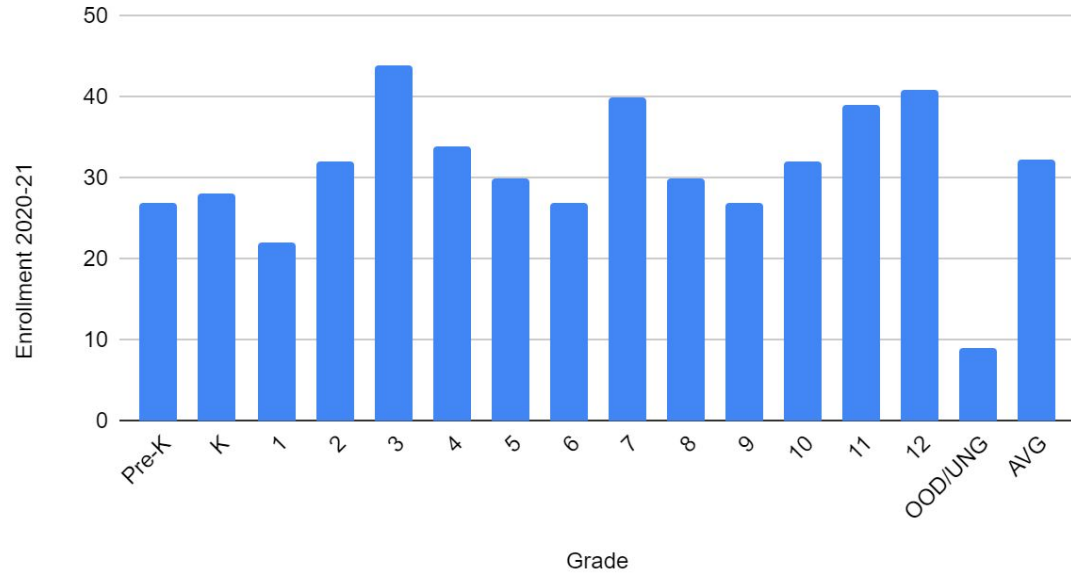
- Essex County numbers: 4
- Clinton County (BOCES REGION): 17
- Regularly monitoring situation
- District COVID Dashboard
- New NYSDOH Guidance\*
- Met with Senator Little, Assemblyman Stec and Assemblyman Jones
- Met with Essex County Health Department



# PREK-12 ENROLLMENT

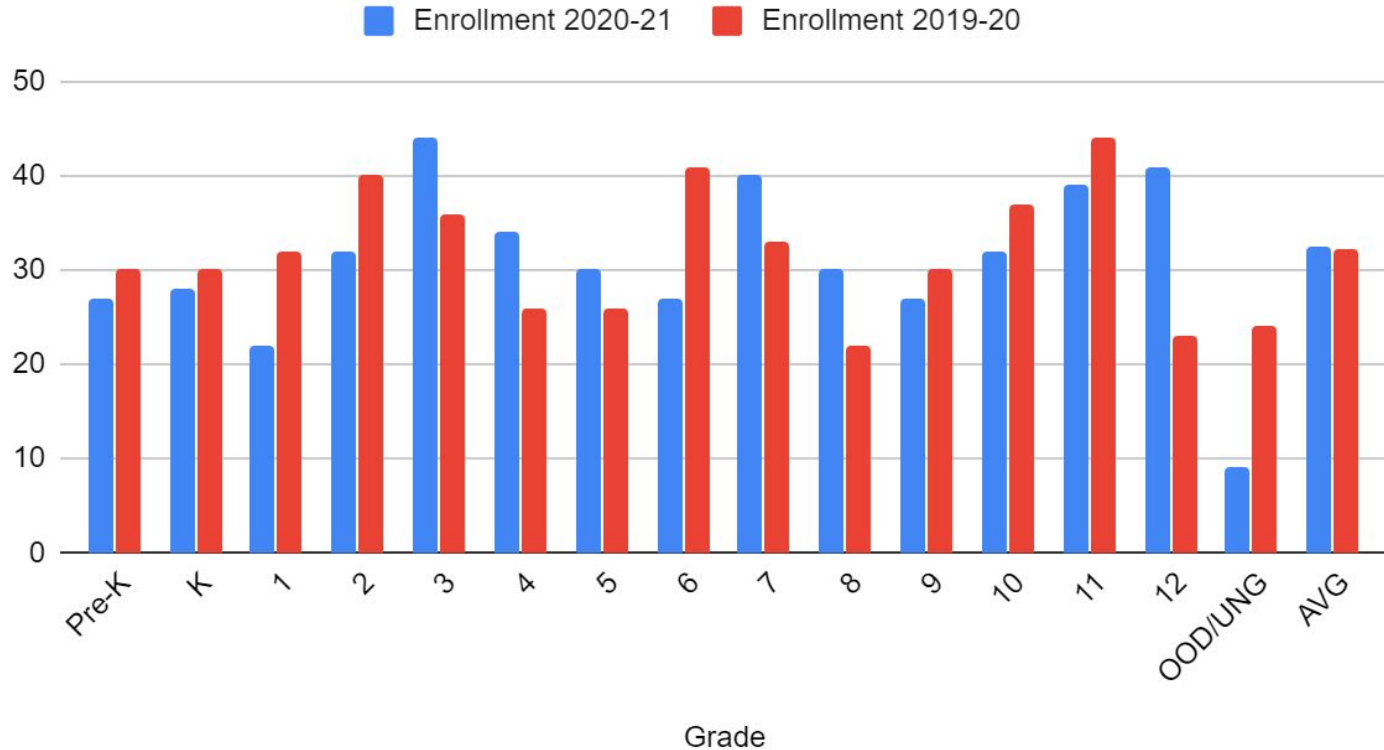
Grade	Enrollment 2020-21	Enrollment 2019-20
Pre-K	27	30
K	28	30
1	22	32
2	32	40
3	44	36
4	34	26
5	30	26
6	27	41
7	40	33
8	30	22
9	27	30
10	32	37
11	39	44
12	41	23
OOD/UNG	9	24
AVG	32.4	32.1
Total	462	474

Enrollment 2020-21 vs. Grade



# PREK-12 ENROLLMENT

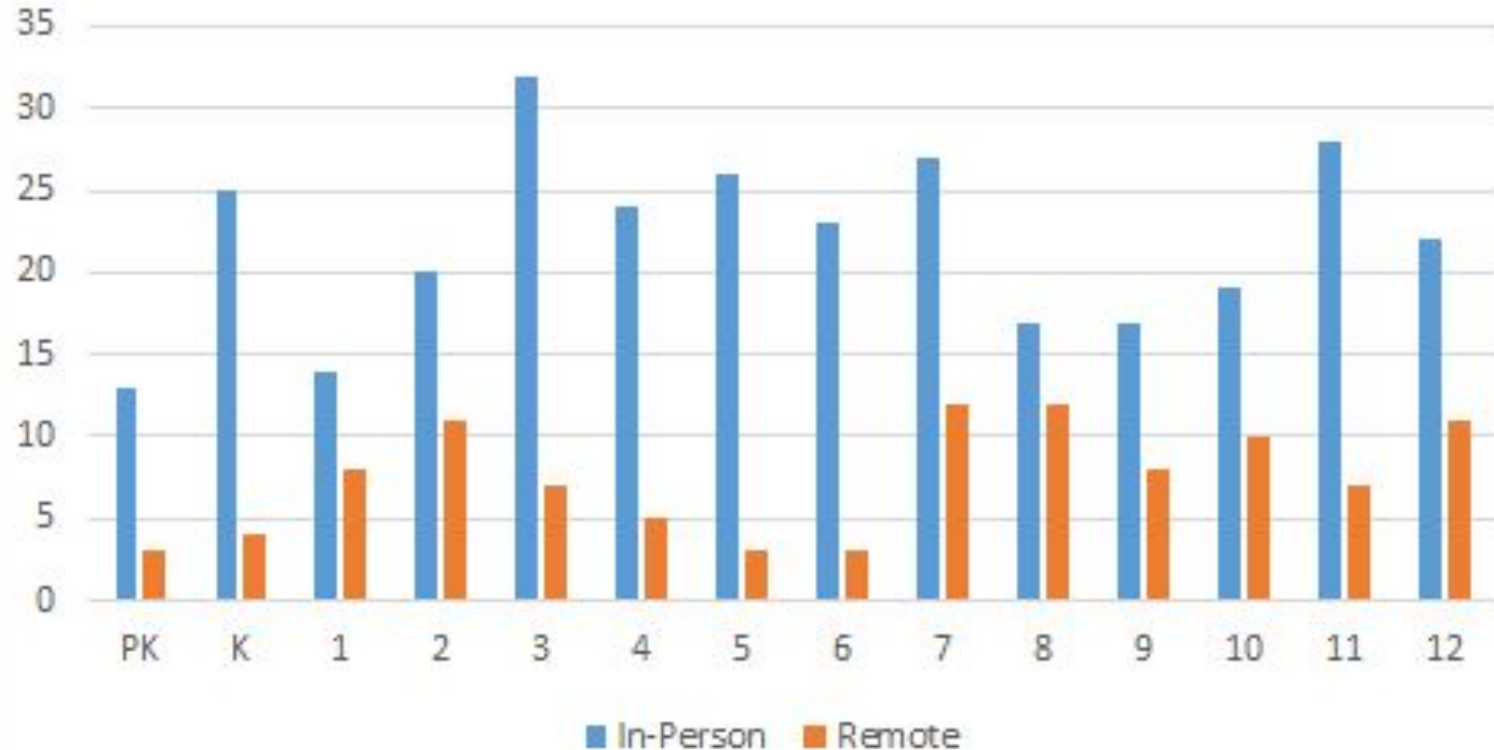
## Enrollment 2020-21 and Enrollment 2019-20





# PREK-12 INSTRUCTION MODEL

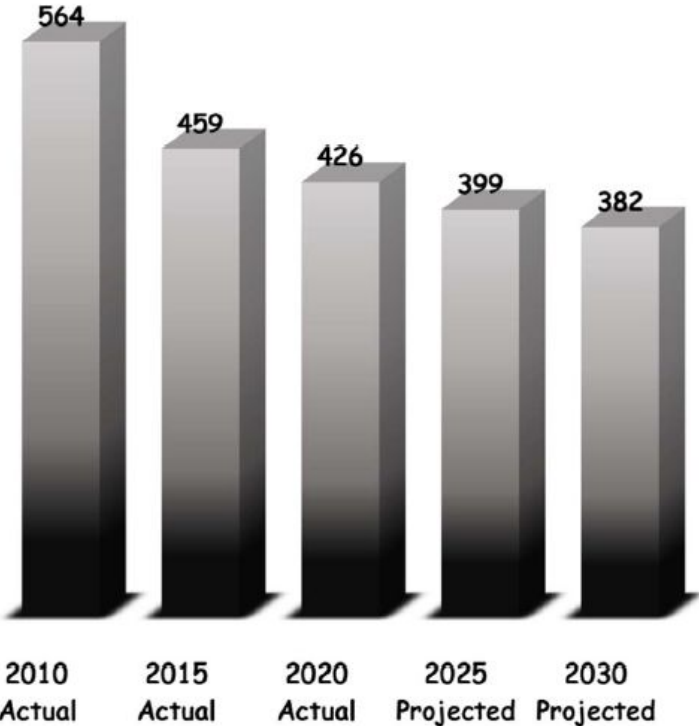
In Person vs. Remote Learners



# PREK-12 ENROLLMENT PROJECTION

K-12 Enrollment Within BVCSD Boundaries:  
The Past Decade and the Decade Ahead

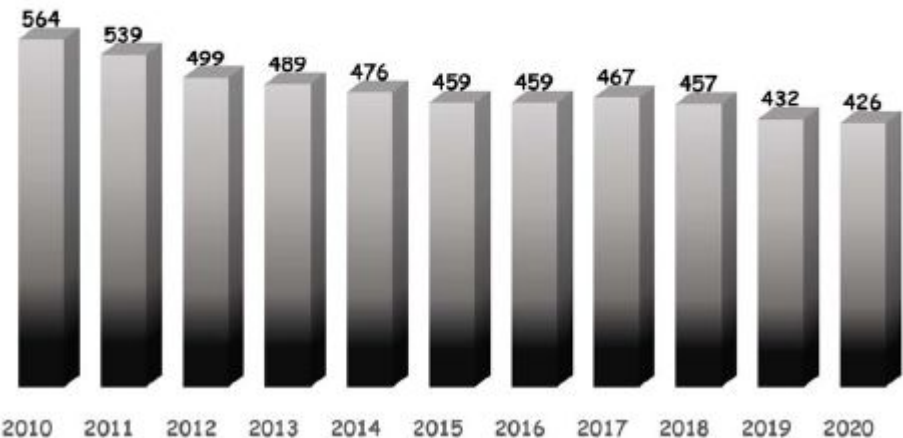
Actual and Projected Public School District Enrollment  
Years 2010 thru 2030 at a Glance  
October 1, 2020



# PREK-12 ENROLLMENT PROJECTION

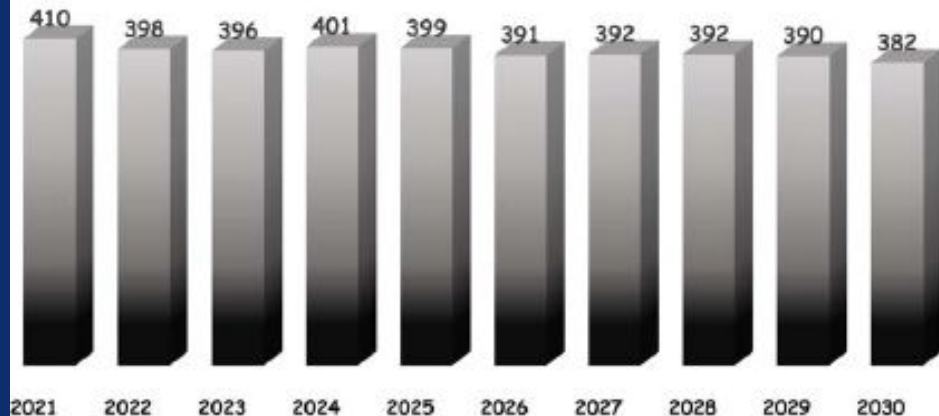
## K-12 Public School Enrollment within BVCS D Boundaries

Years 2010-2020 at a Glance, October 1, 2020



## Projected K-12 Public School Enrollment within BVCS D Boundaries

Years 2021-2030 at a Glance, October 1, 2020



# PROPOSED BUDGET TIMETABLE

- Same as 2020-21 Timetable
- Summary:
  - Sep-Dec- Research
  - Jan-Forecasts
  - Feb-Apr- Development
  - Apr- Adoption
  - May- Hearings and Vote



## 2021-22 BUDGET DEVELOPMENT TIMETABLE

<input type="checkbox"/>	October	Board receives and examines a forecasted budget development timetable for next fiscal year.
<input type="checkbox"/>	November	Board approves a budget development timetable. Superintendent launches a multi-month process of engaging with administrators, operations teams, staff teams and interested others to gather feedback and suggestions regarding budget matters ahead. Superintendent engages with operations team to identify any top priority equipment needs in the near-term future to sustain a healthy, safe, well maintained campus.
<input type="checkbox"/>	December	Superintendent launches a winter-spring process of engaging with administrators, operations managers, staff teams and interested others to gather feedback and suggestions regarding prospective 2021-22 priorities for instructional programs and support operations. Faculty members receive the Superintendent's snapshot questionnaire regarding perceived top priority textbook, instructional technology and instructional materials across the next three school years, as part of a constructing a multi-year timetable of instructional program priorities for textbooks and instructional technology expenditures to be funded through the annual operating budgets.
<input type="checkbox"/>	January	<p>Board receives and discusses the State of the District Report from the Superintendent of Schools. This report outlines forecasted priorities ahead for the school district and progress toward Board-approved district goals. This report summarizes the school district's instructional and financial 'footings' for the year ahead, and a status report on forecasting key public education budget factors for 2021-22.</p> <p>Board examines and discusses the Superintendent's forecast of significant budget factors for the fiscal year ahead; a benchmark report on administrative and instructional staffing at Boquet Valley CSD compared to statewide averages; a mid-year report on current school year shared service agreements with other agencies; and a benchmark report on Boquet Valley CSD class sizes compared with average class sizes in New York State public school districts outside of NYC, using NYSED data reports.</p> <p>Board examines a public session status report from the Superintendent on progress with forecasting key public education budget factors for 2021-22. Board receives an interim report on the budget development process to date, and discusses prospective Governor positions &amp; proposals associated with state aid.</p>



# POLICIES (UPDATED SCHEDULE)

<b>Policies</b>	<b>Present Revisions</b>	<b>Accept and Approve Revisions</b>
<b>0000-5999</b>	October	October
<b>6000's and 8000's</b>	November	November
<b>7000-7999</b>	December	December
<b>Other</b>	As they come in	As they come in



# Thank you

- Questions or Comments



# Title

- XXX
- YYY
- ZZZ

