

BOQUET VALLEY

CENTRAL SCHOOL DISTRICT



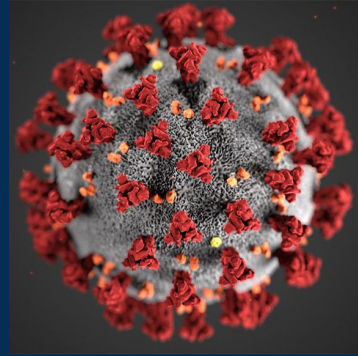
March, 2020
Regular Board of Education Meeting

Reports to the Board

- Coronavirus Update
- New Facility Discussion
- Code of Conduct Policies and Protocols.
- Progress toward establishing a proposed budget plan for 2020-21.
- Special Education Programs



Coronavirus Update

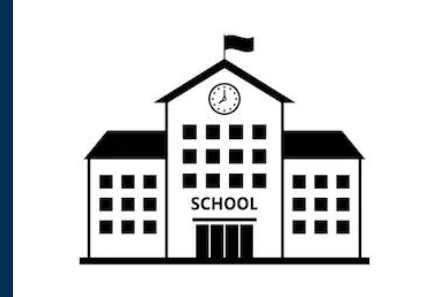


- NO CASES IN CLINTON OR ESSEX COUNTY
- Information Sources
 - Essex County DOH
 - NYSDOH
 - NYSED
 - Governor
- Communication
- Cancellations: NYSPHSAA, SUNY, potential field trips, potential assemblies, etc.



New Facility Timeline

- Dec 9th- The BOE commissioned the superintendent to move forward with RFP.
- Jan 3rd- RFP officially released
- Feb 14th- RFPs due
- **Feb & March- architect interview process**
- April- BOE appoints architect
- December 2020/May 2021- referendum vote
- Land acquisition.



Architect Selection

- Proposals from 14 architects
- Facilities Committee narrowed list to 4.
- Interviews and Presentations (April 7th and 8th)-
- Interview Committee:
 - Facilities Committee
 - BOE members? How many?
- Presentations:
 - Invite the public
 - Opportunity for public feedback
 - Opportunity for public questions



Architect Selection (Presentation)

- Introduction: Why hire you? What do you know about us?
- Site Selection
- Programming/Planning Process/Approach
- Design Approach/Design Possibilities
- Community Engagement
- Timeline/schedule



April 7th (LVC)

April 8th (MVC)

PRESENTATION A	5:00 Public	PRESENTATION C
INTERVIEW A	5:45 Committee	INTERVIEW C
PRESENTATION B	6:45 Public	PRESENTATION D
INTERVIEW B	7:30 Committee	INTERVIEW D

*This is a suggestions of what the nights could look like. Official information will be publicly released.



Code of Conduct

- Combining for 2019-20
- Changes for 2020-21
 - Committee in May
 - Language changes



Budget Progress for 2020-21

- Departmental/building budget meetings
- Two BOE budget meetings
- Budget development
- Legal notices
- Budget completion and Property Tax Report Card
- Public hearing
- Budget notice/newsletter- May 13th
- Budget vote-May 19th



Special Education Program

- Director presented in January
- For 2020-21
 - Cointegrated instruction ELA and Math K-5
 - Universal Pre K speech services (grant funded)



PROJECTED TAX CAP LEVY

- CPI= 1.81%
- BOCES Capital Project
- Current Projection= 4.19%*
- *Based on 10 year bond, BOCES numbers from Fiscal Advisors, Reopening 2019-20 tax cap calculation
- \$305,454*

FUND BALANCE PROJECTION

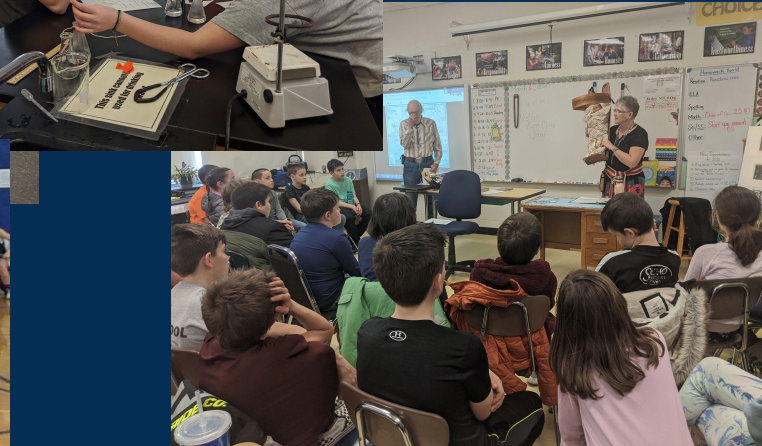
- \$600,000-700,000*
- Not as high as it seems.
 - Contract negotiations
 - Hourly employees
 - Overtime
 - Claim forms
- Once an actual balance is established:
 - Target reserves
 - Roll over into 2020-21

OTHER BUDGET UPDATES

- Cafeteria- revenue shortfalls
- Health Insurance Rates (5.5% actives, 2.9% retirees/medicare)
- Workers Comp rate increase (11.66% -\$3900) determined by 50% payroll 50% claims experience.
- TRS Rate 9.25-10.25% (up from 8.86%)
- ERS Rate remain at 14.6%
- Submitted Tax Cap form. Not intending on exceeding the cap

Week 23-27 Highlights

National Reading Month
Navajo Culture with the
Reiners
Weightlifting
Griffin mural
Chemistry Gas Laws
Sectionals



Upcoming Events

North Country Model UN	3/12-3/14
Student Council Semi-Formal	3/14
New Visions Applied Engineering feild trip	3/17
Doc Lopez run put on by ECH	
8&9th grade field trip to CVPH (CFES)	3/23
Science Fair	3/24
Winter Sports Athletic Banquet	3/25
Pat Ward Memorial Basketball Tourney	3/28
Footloose	4/3

