

# Board of Education Meeting

December 2, 2021

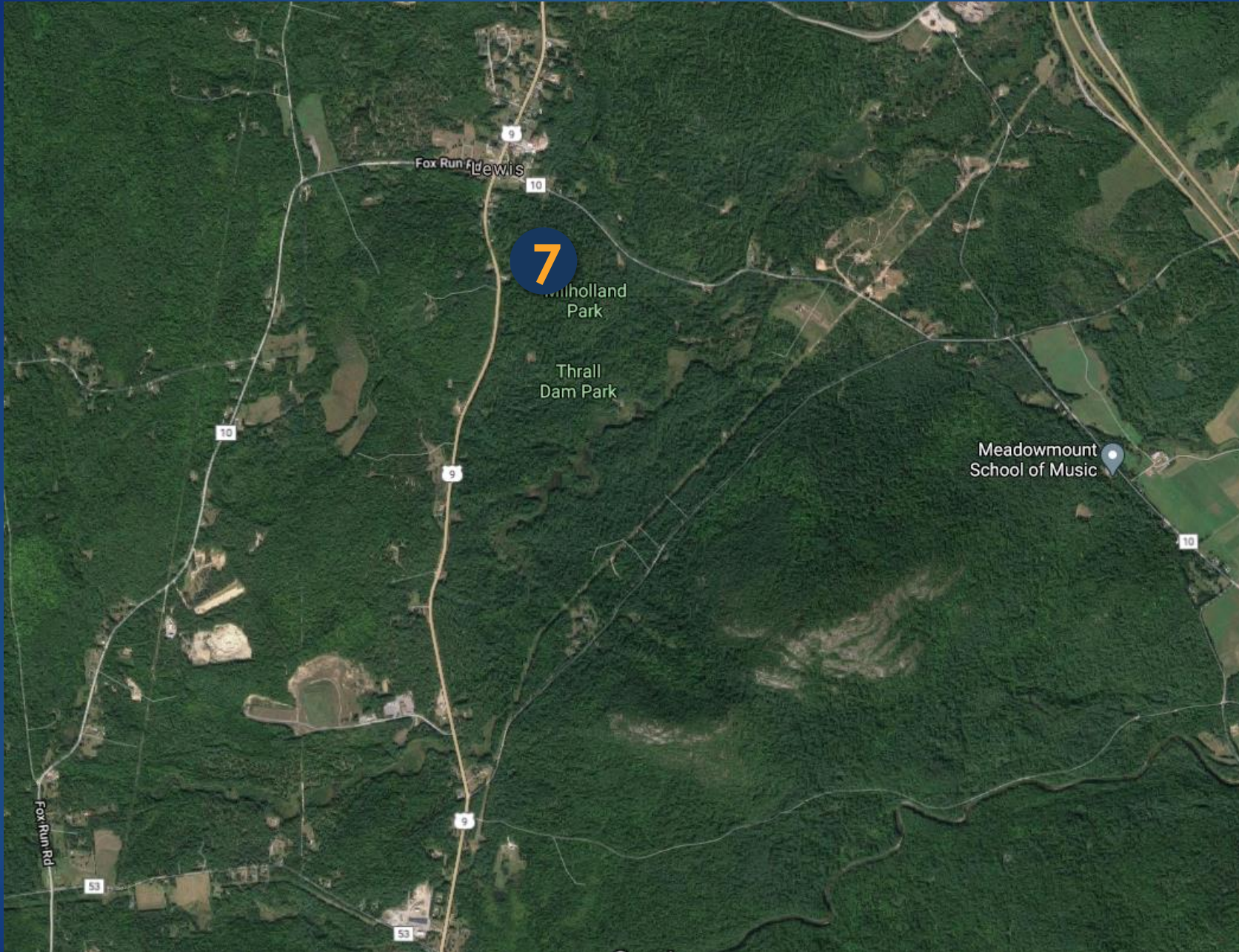
- ✓ Progress
- ✓ Scope
- ✓ Schedule
- ✓ What's Next
- ✓ Q&A



# Recent Progress

- ▶ Floor Plans updated to reflect BOCES request for additional Special Ed program spaces.
- ▶ SED Preliminary Review comments responded to.
- ▶ Essex County Board irresolute about Thrall Dam property conveyance.
- ▶ Discussions concerning a potential alternative building site.

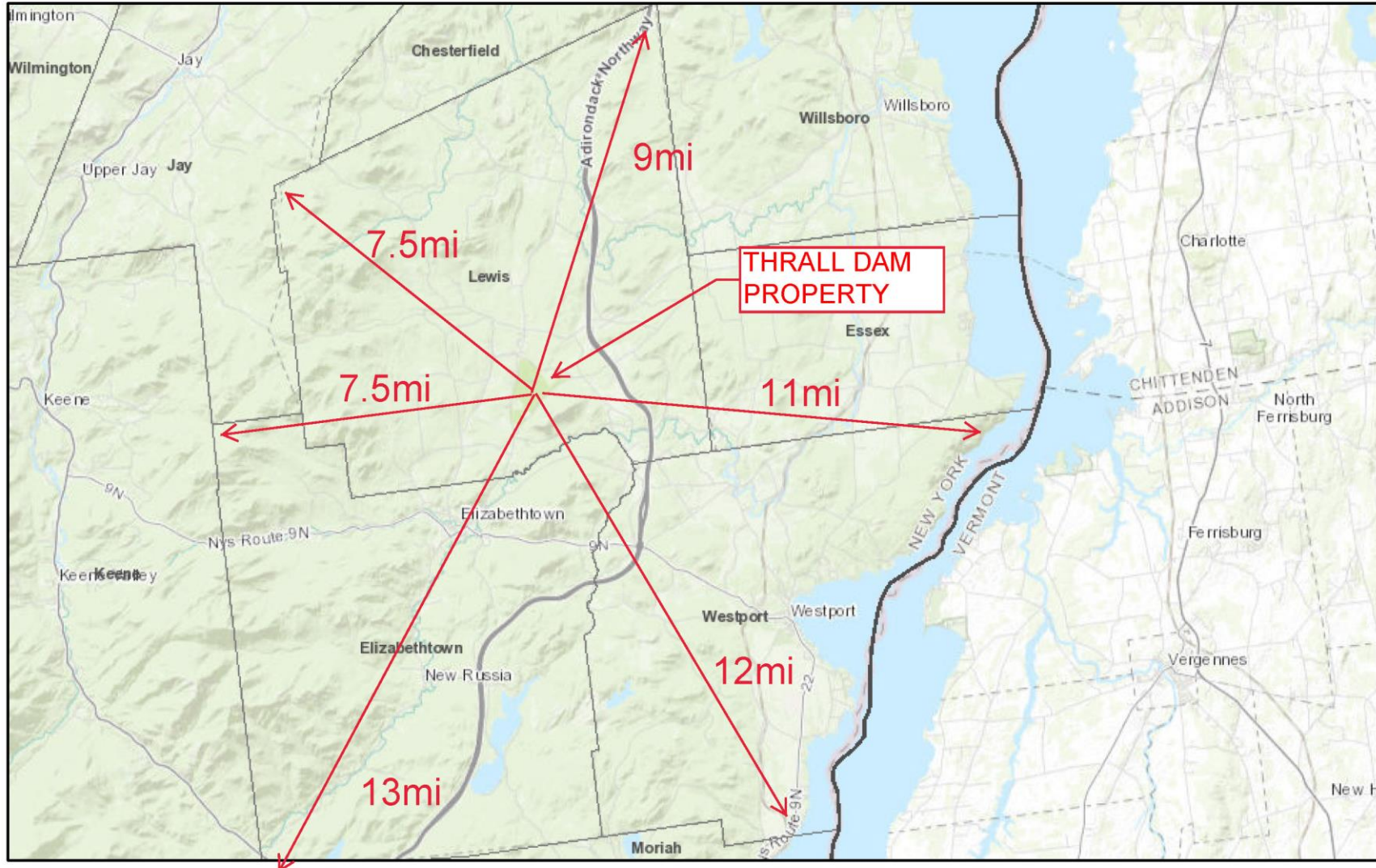




## Thrall Dam Park



# BVCS AREA MAP



**THRALL DAM PROPERTY**

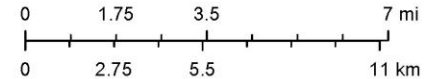
**8 MILES FROM THRALL PARK TO VILLAGE OF WESTPORT**

**4 MILES FROM THRALL PARK TO VILLAGE OF ELIZABETHTOWN**

November 20, 2020

-  County Boundary
-  Village Boundaries
-  Town Boundaries

1:288,895

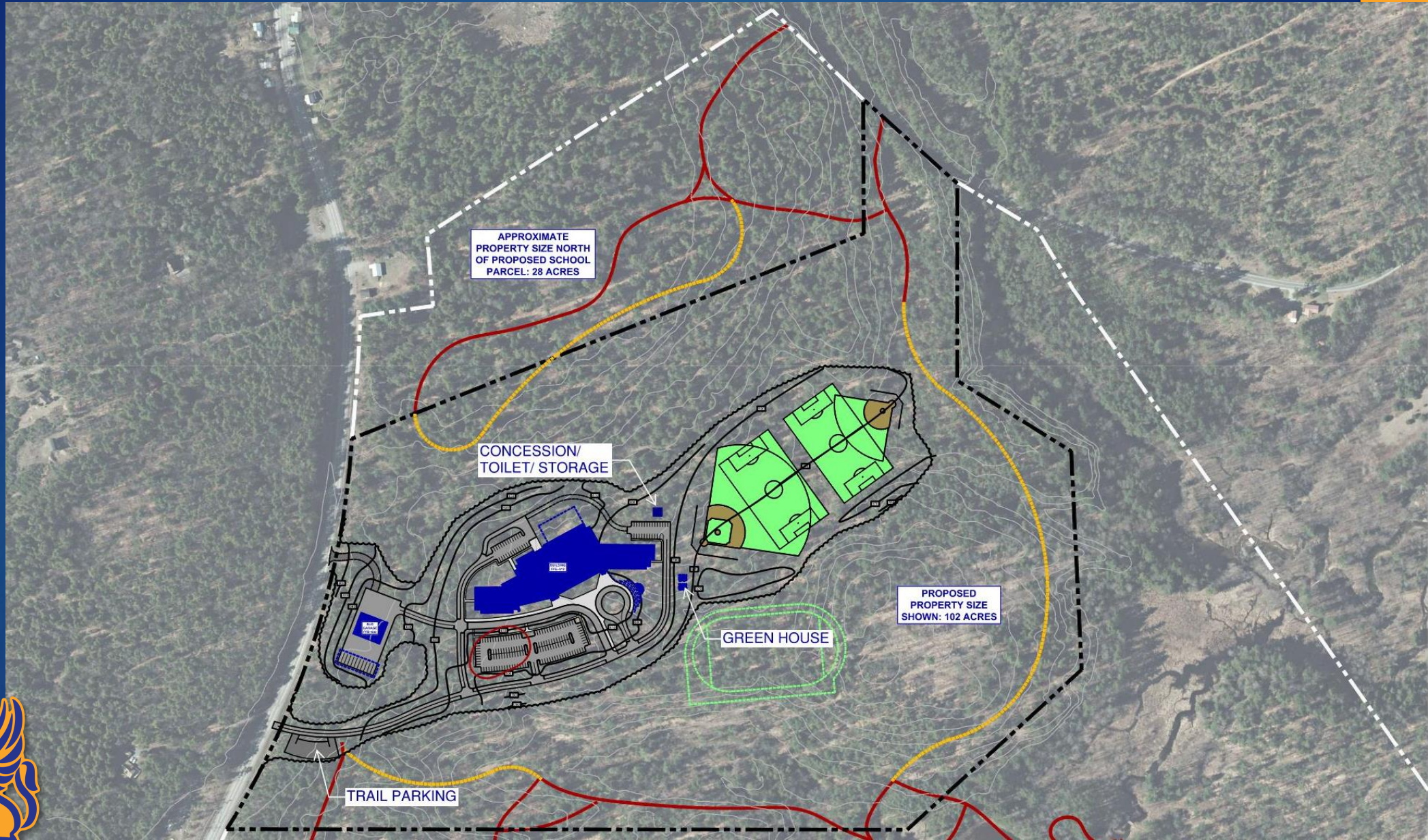


Esri Canada, Esri, HERE, Garmin, USGS, NGA, EPA, USDA, NPS

**Thrall Dam Park**



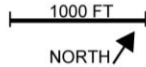
# CONCEPTUAL SITE PLAN



# Frisbie Farm



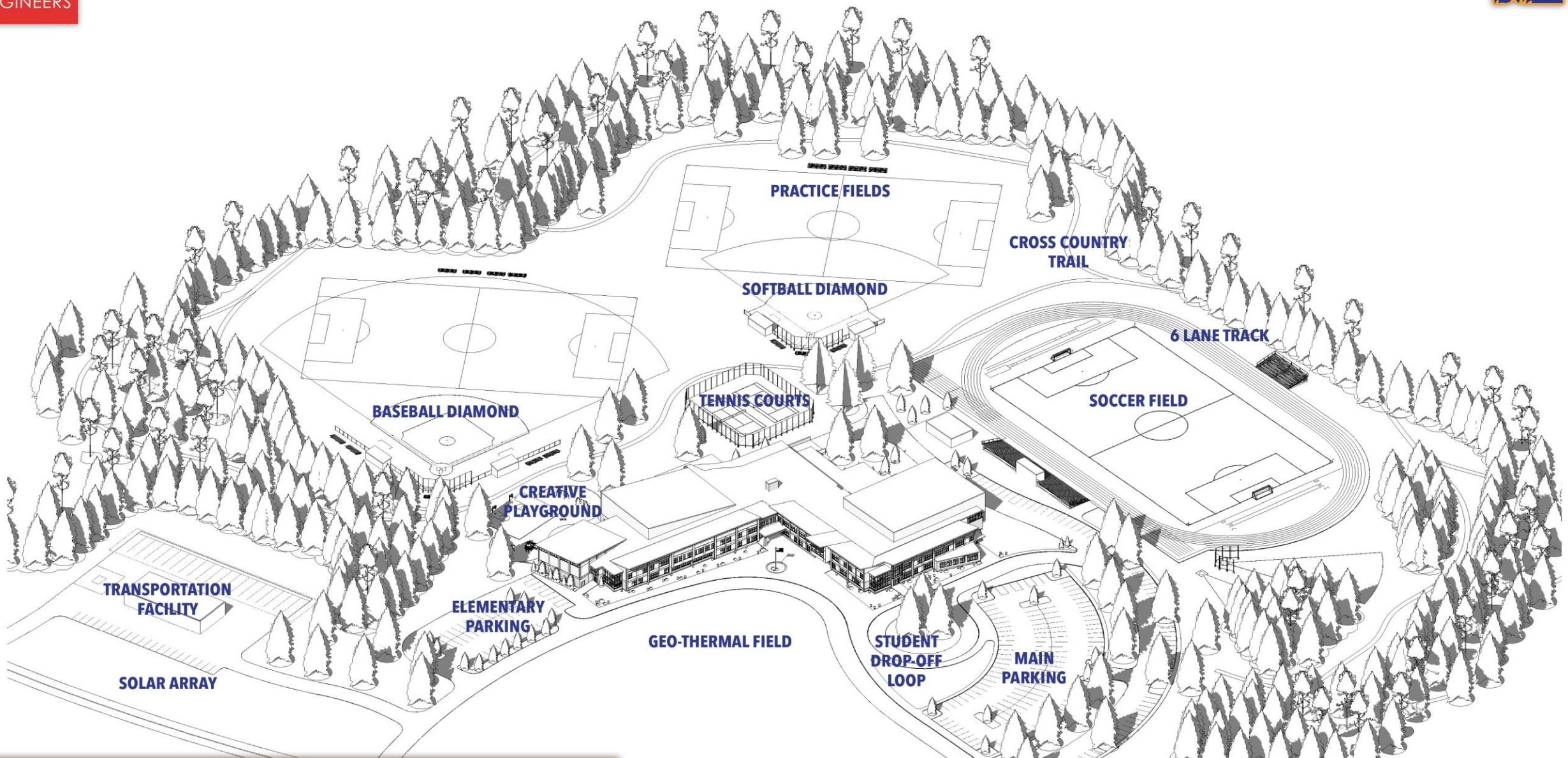
CAMP DUDLEY  
126 CAMP DUDLEY ROAD  
WESTPORT, NY 12993





## Frisbie Farm





**CONCEPTUAL SITE PERSPECTIVE**





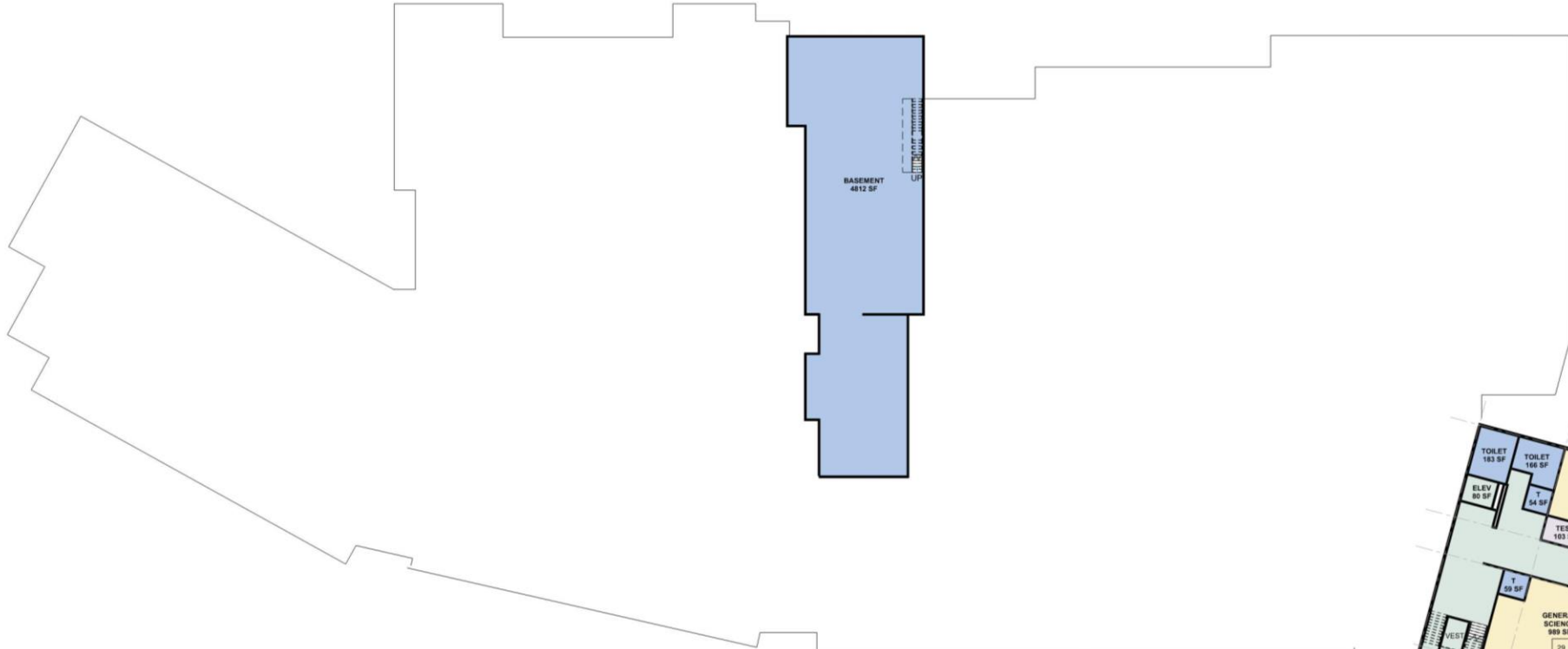


**PROGRAM LEGEND**

- ADMINISTRATION / SUPPORT
- CIRCULATION
- CLASSROOM
- EVENT/PUBLIC

**SECOND FLOOR PLAN**  
SCALE: 1" = 20'-0"





**PROGRAM LEGEND**

- ADMINISTRATION / SUPPORT
- CIRCULATION
- CLASSROOM
- EVENT/PUBLIC



**LOWER LEVEL FLOOR PLAN**  
SCALE: 1" = 20'-0"



# Schedule

	<i>Best Case Scenario</i>	<i>Extended Scenario</i>
<b>Visioning, Site Selection, Conceptual Designs</b>	<b>July 2020 – June 2021</b>	<b>July 2020 – June 2021</b>
SED Preliminary Submission	March 2021	March 2021
Stakeholder Interviews	April 2021	April 2021
<b>SED Preliminary Approval</b>	<b>November 30, 2021</b>	<b>November 30, 2021</b>
Board of Education Meeting	December 9, 2021	December 9, 2021
Facilities Committee Meeting	November 18, 2021	November 18, 2021
Newsletter Update	December 17, 2021	December 17, 2021
Community Forum	January 20, 2022	January 20, 2022
Explore Project Options		November-February, 2022
Community Forum	February 2022	March 2022
Scope and Budgets Finalized	March 2022	May 2022
Bond Resolution Preparation	April 2022	July 2022
Newsletter Mailing	April 2022	July 2022
SEQR Determination	April 2022	July 2022
Establish Voter Referendum Date	May 2022	August 2022
Voter Information Presentations	May-June 2022	September 2022
<b>Voter Referendum</b>	<b>June 2022</b>	<b>October 2022</b>
	<i>Best Case Scenario</i>	<i>Extended Scenario</i>
Design Development Phase	June - August, 2022	October 2022 - January 2023
Final Design Phase	September 2022 - August 2023	February 2023 – October 2023
SED Submission	August 2023	November 2023
SED Approval	December 2023	March 2024
<b>Bid Opening</b>	<b>February 2024</b>	<b>April 2024</b>
Contract Award	March 2024	May 2024
<b>Site Mobilization</b>	<b>May 2024</b>	<b>July 2024</b>
Commissioning	June 2026	June 2026
<b>Occupy Building</b>	<b>July-August 2026</b>	<b>July - August 2026</b>
Project Closeout	January 2027	January 2027



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## What's Next?

- Obtain Maximum Cost Allowance
- Determine preferred building site
- Rework Site & Floor Plans if determined preferable
- Recommence EIS and APA permitting applications
- Resubmit Site & Floor Plans

