

# Virtual Community Forum #2

April 21, 2021

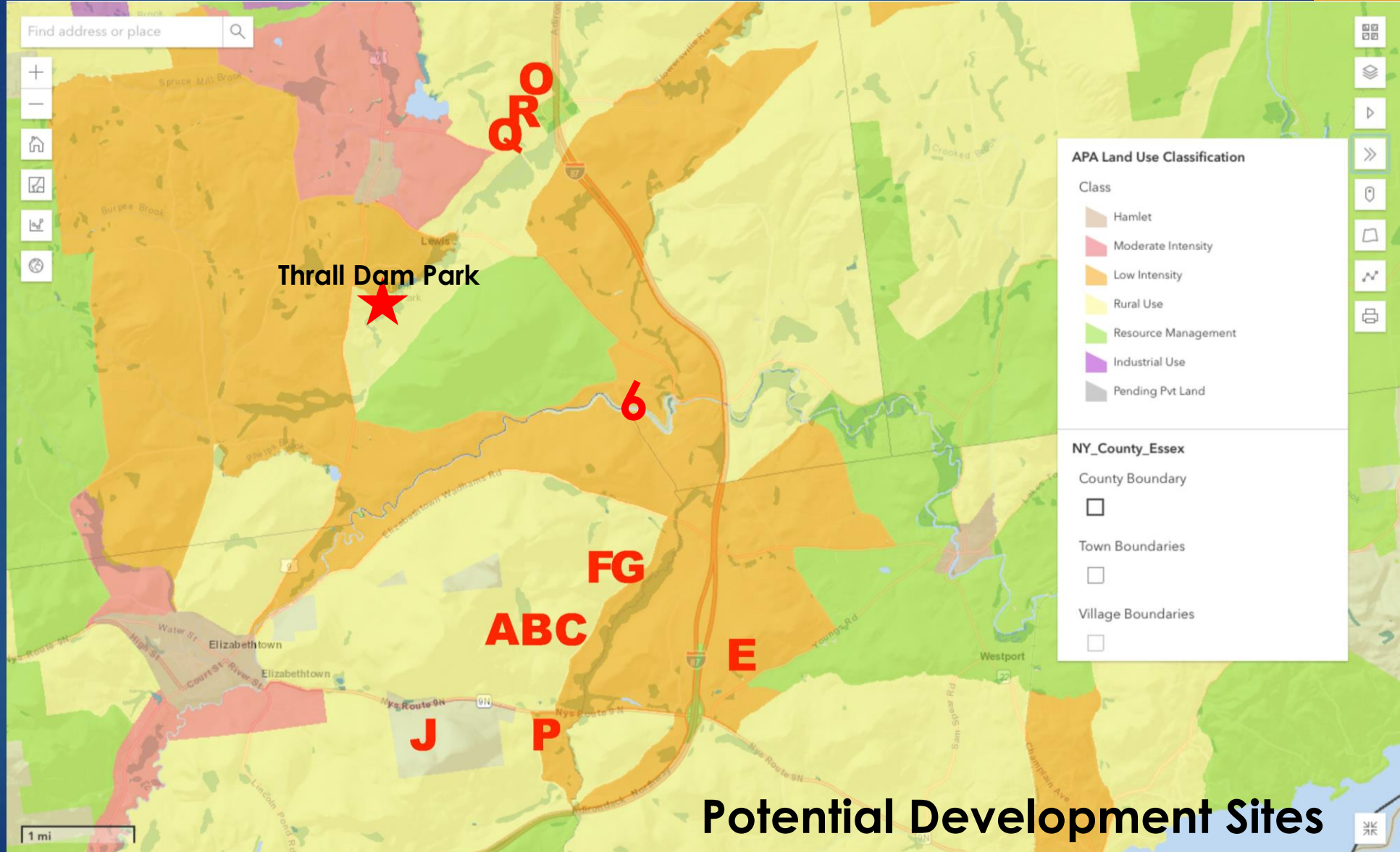
- ✓ Progress
- ✓ Scope
- ✓ Schedule
- ✓ What's Next
- ✓ Q&A



# Recent Progress

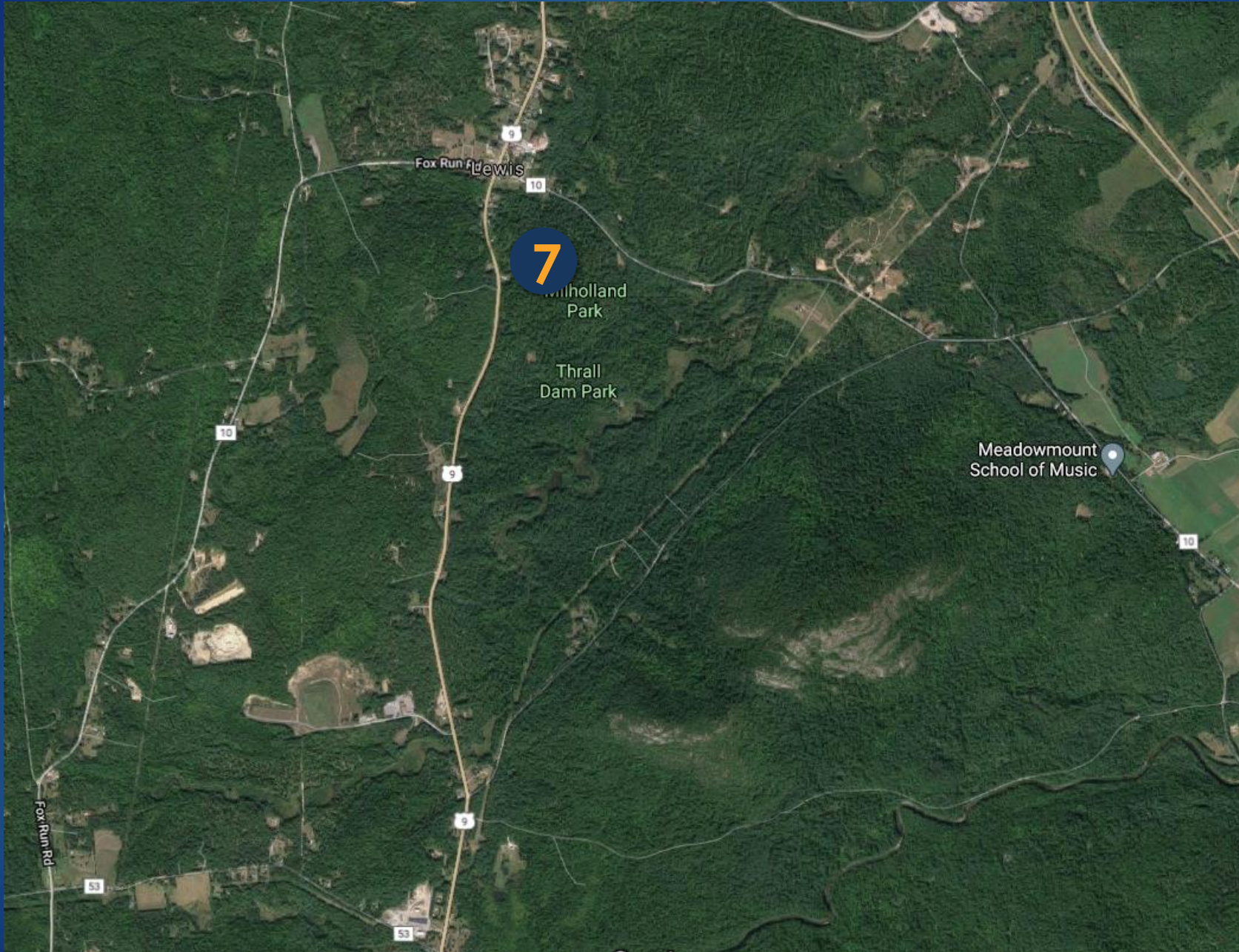
- ▶ Preliminary plans have been sent to SED. We await a maximum cost allowance determination.
- ▶ The SEQR process is underway, initial determination of Type 1 Action and Lead Agency Board resolutions are complete.
- ▶ The archaeological study on site has begun.
- ▶ A property survey has been commissioned.
- ▶ Discussions are ongoing between the County and the School District's attorneys concerning the land transfer.
- ▶ A BV CSD staff survey has been distributed.





# Potential Development Sites

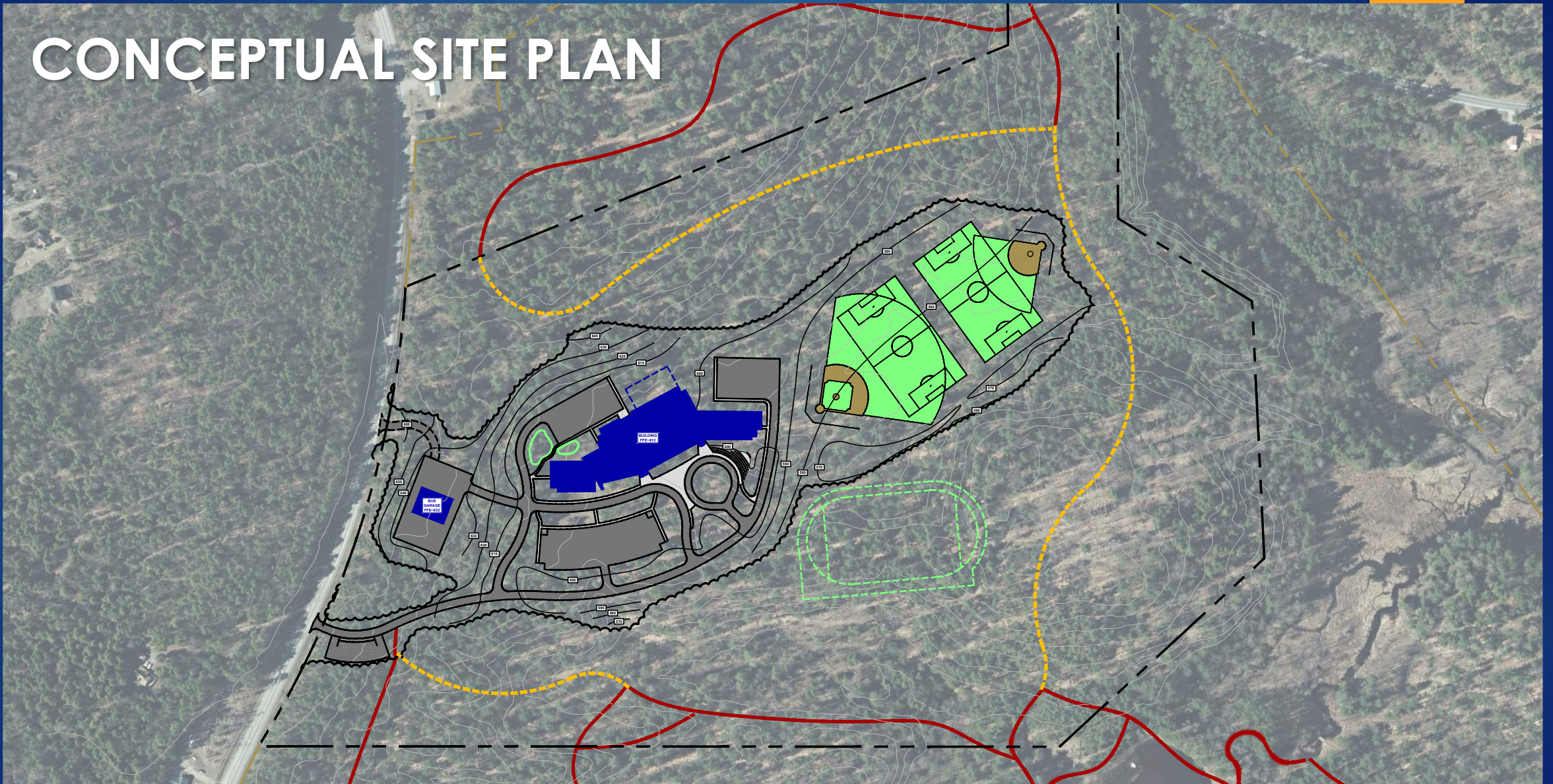


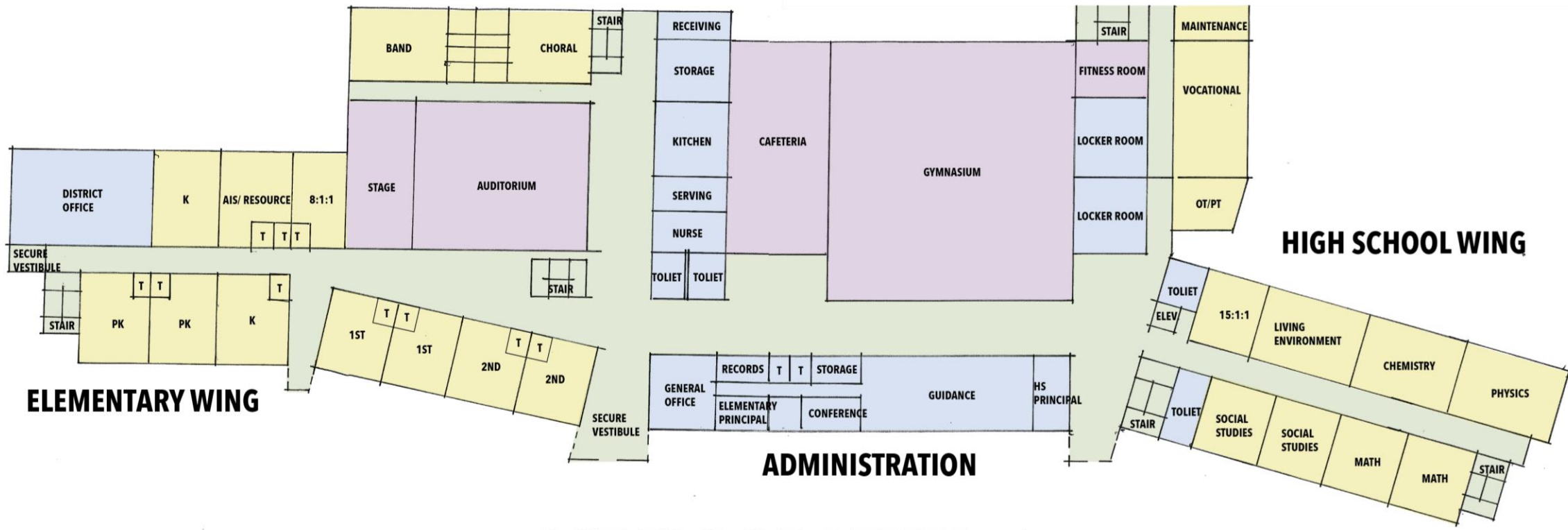


## Thrall Dam Park

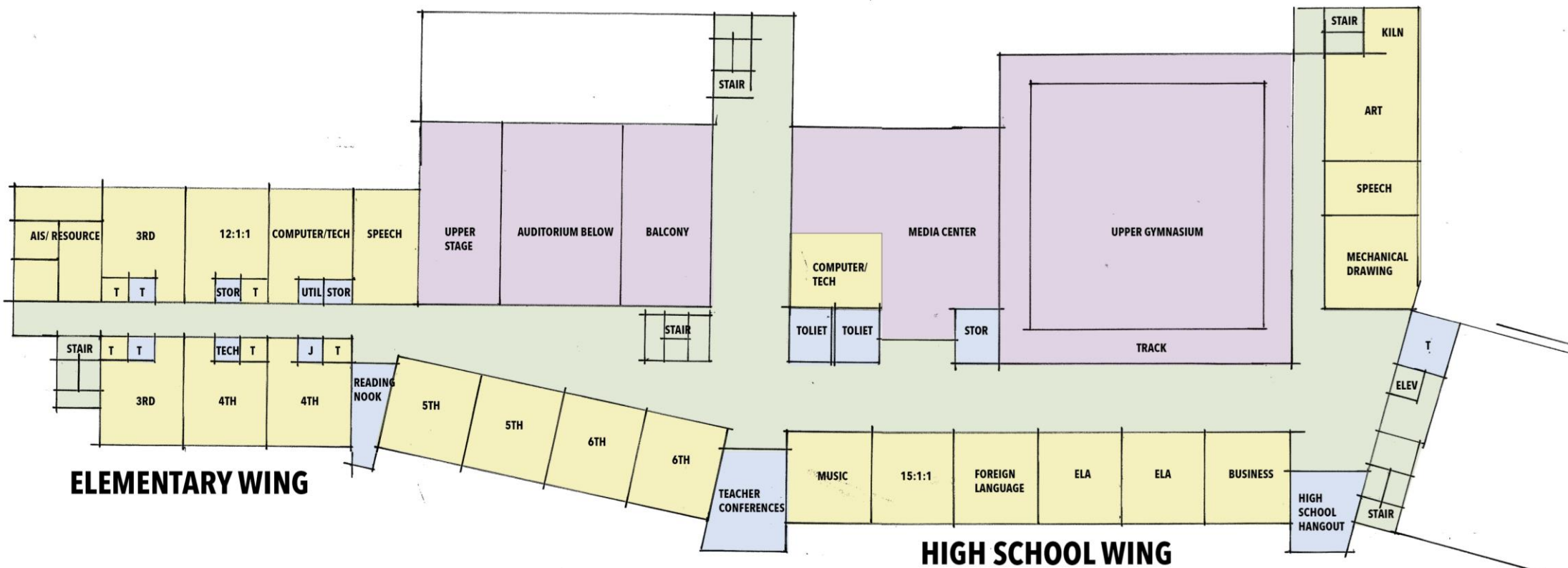


# CONCEPTUAL SITE PLAN

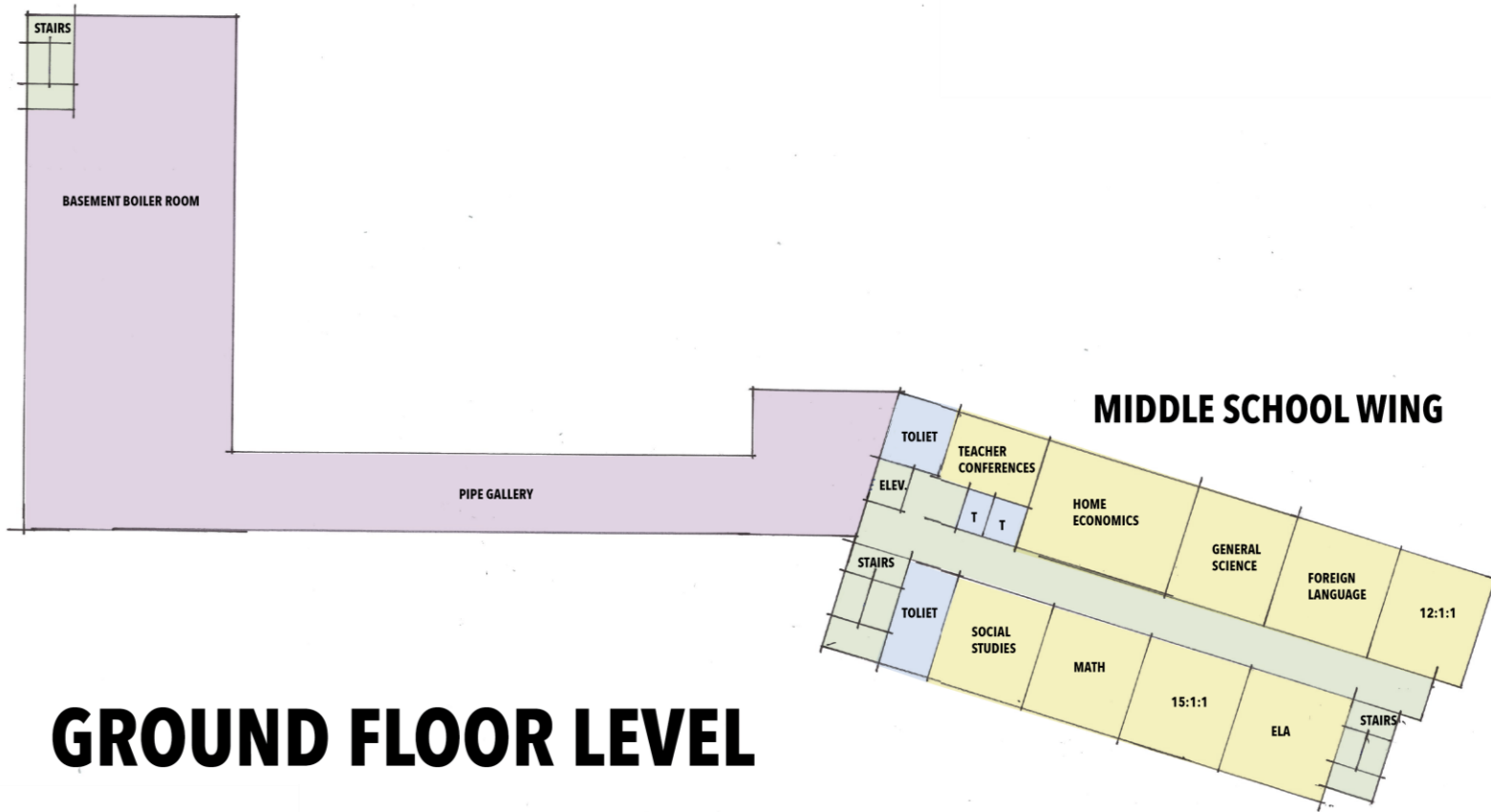




# 1ST FLOOR LEVEL



# SECOND FLOOR LEVEL



# GROUND FLOOR LEVEL



## **CONCEPTUAL PROJECT SCHEDULE**

### **Visioning, Site Selection, and Conceptual Designs**

*SED Preliminary Submissions*

*Stakeholder Interviews*

*Design and Budget Development*

*Scope and Budgets Finalized*

*Bond Resolution Preparation*

*SEQR Determination*

### **Establish Voter Referendum Date**

*Voter Information Period*

### **Voter Referendum**

*Preliminary Design Phase*

*Final Design Phase*

### **SED Submission**

*SED Approval*

### **Bid Opening**

*Contract Award*

### **Site Mobilization - Site Preparation (fast tracked)**

*Commissioning*

### **Occupy Building**

*Project Closeout*

### **July 2020 - June 2021**

*March 2021*

*April 2021*

*May - June 2021*

*July 2021*

*August 2021*

*September 2021*

### **September 2021**

*October 2021*

### **November 2021**

*December 2021*

*January-November 2022*

### **December 2022**

*April 2023*

### **May 2023**

*May 2023*

### **June 2023**

*October 2024*

### **December 2024**

*June 2025*

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## What's Next?

- Firm Up Property Transfer Agreement
- Complete Archaeological Study
- Continue with EIS and Permitting Applications
- Review Staff Survey
- Facilities Committee Meet, April 22, 2021
- Schedule District Stakeholders Meeting

