

Regular Meeting

April 15th, 2021



BOQUET VALLEY

CENTRAL SCHOOL DISTRICT

REPORTS TO THE BOARD

- Architect Report
- Construction Manager Report
- COVID-19 Update
- 2021-22 Calendar
- Budget Update
- Student and Staff Achievement
- Upcoming Meetings



ARCHITECT REPORT

Mike Harris

BCA
ARCHITECTS
ENGINEERS



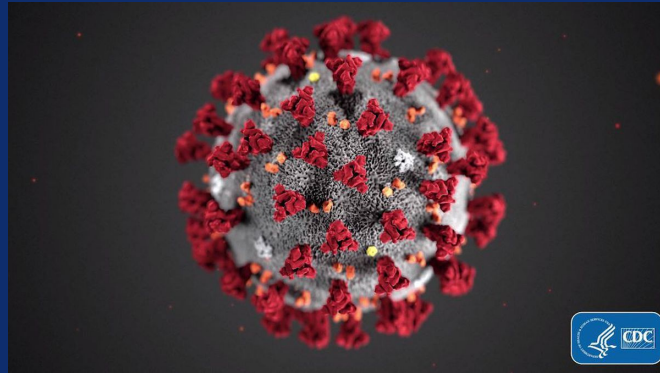
CM REPORT

Eric Robert



COVID-19 UPDATE

- Essex County numbers: 20
- Clinton County (BOCES REGION): 130
- Regularly monitoring situation



2021-22 CALENDAR

181-day calendar

10-month employees: 9/1-2

Students: 9/7

Juneteenth

September 2021							
S	M	T	W	TH	F	S	
				1	2	3	4
5	6	7	8	9	10	11	
12	13	14	15	16	17	18	
19	20	21	22	23	24	25	
26	27	28	29	30			

October 2021							
S	M	T	W	TH	F	S	
					1	2	
3	4	5	6	7	8	9	
10	11	12	13	14	15	16	
17	18	19	20	21	22	23	
24/31	25	26	27	28	29	30	

November 2021							
S	M	T	W	TH	F	S	
	1	2	3	4	5	6	
7	8	9	10	11	12	13	
14	15	16	17	18	19	20	
21	22	23	24	25	26	27	
28	29	30					

December 2021							
S	M	T	W	TH	F	S	
			1	2	3	4	
5	6	7	8	9	10	11	
12	13	14	15	16	17	18	
19	20	21	22	23	24	25	
26	27	28	29	30	31		

January 2022							
S	M	T	W	TH	F	S	
						1	
2	3	4	5	6	7	8	
9	10	11	12	13	14	15	
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	
30	31						

February 2022							
S	M	T	W	TH	F	S	
			1	2	3	4	5
6	7	8	9	10	11	12	
13	14	15	16	17	18	19	
20	21	22	23	24	25	26	
27	28						

March 2022							
S	M	T	W	TH	F	S	
		1	2	3	4	5	
6	7	8	9	10	11	12	
13	14	15	16	17	18	19	
20	21	22	23	24	25	26	
27	28	29	30	31			

April 2022							
S	M	T	W	TH	F	S	
					1	2	
3	4	5	6	7	8	9	
10	11	12	13	14	15	16	
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	

May 2022						
S	M	T	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

June 2022						
S	M	T	W	TH	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Important Dates:

Labor Day	9/6/21
First Day of School	9/7/21
Columbus Day	10/11/21
Veteran's Day	11/11/21
Thanksgiving Break	11/24-26/21
Holiday Break	12/23-31/21
Classes Resume	1/3/22
Martin Luther King Jr Day	1/17/22
Winter Break	2/21-25/22

Spring Break	4/15-22/22
Memorial Day	5/30/22
Juneteenth (observed)	6/20/22
Last Day of School	for Students 6/22/22

Regents Exams:
 (Jan 25-28)
 (June 15-24)

End of Quarters:
 1st – Nov 12
 2nd – Jan 28
 3rd – April 15
 4th – June 24

3-8 ELA Testing:
 (March 29-31)

3-8 Math Testing:
 (April 26-28)

Gr. 8 Science Exam:
 (May 24–June 3, June 6)

K-12 Parent Teacher Conferences: November 22, 2021

Emergency Evacuation Drill: November 23, 2021

Graduation June 25, 2022

Vacation days taken back as needed in the following order: April 14, April 25, May 26, May 27

BOQUET VALLEY

CENTRAL SCHOOL DISTRICT



BUDGET UPDATE #5

April 15, 2021

BUDGET UPDATE #5

- General Updates
- Total Revenues
- Total Expenses

2019-20 Transportation Expenses

- NYS Budget includes language to allow for providing meals, instructional materials, and internet access to students during remote instruction in the 2019-20 school year making them eligible for transportation aid

Standby Costs

Notwithstanding any inconsistent provision of law, expenditures made for transportation during the period between the issuance of executive order 202.4 on March sixteenth, two thousand twenty and the issuance of executive order 202.28 on May seventh, two thousand twenty, without regard to whether such transportation was provided.



SCHOOL AID ESTIMATES

Changes in Estimates Over Time

District: BOQUET VALLEY CSD

County: Essex

Aid Categories	2020-21 Aid					2021-22 Aid		
	Change in Estimates Over Time					Current Law (November 2020) vs. Enacted State Budget (April 2021)		
	March 2020	November 2020	April 2021	Apr '21-Mar '20	Change Apr '21-Nov '20	November 2020	April 2021	Change (Apr-Nov)
Foundation Aid*	4,543,786	4,543,786	4,543,786	-	-	4,543,786	4,680,099	136,313
Charter School Transition Aid	-	-	-	-	-	-	-	-
High Tax Aid	209,232	-	209,232	-	209,232	-	209,232	209,232
Summer Transportation Aid	-	-	-	-	-	-	-	-
Transportation Aid w/o Summer	499,137	323,507	323,507	(175,630)	-	403,279	404,683	1,404
Building Aid	196,111	182,373	182,373	(13,738)	-	196,111	196,111	-
Building Reorganization Aid	-	-	-	-	-	-	-	-
Operating Reorganization Incentive Aid	657,838	657,839	657,839	1	-	657,838	657,838	-
Non-BOCES Computer Administration Aid	-	-	-	-	-	-	-	-
Non-BOCES Career Education Aid	-	-	-	-	-	-	-	-
Non-BOCES Academic Improvement Aid	-	-	-	-	-	-	-	-
BOCES AID	505,867	489,269	489,269	(16,598)	-	536,437	536,437	-
Public Excess Cost High Cost Aid	93,957	79,246	83,802	(10,155)	4,556	65,355	67,784	2,429
Private Excess Cost Aid	25,326	27,099	27,099	1,773	-	26,113	26,349	236
Software Aid	6,411	5,527	6,390	(21)	863	6,292	6,396	104
Library Materials Aid	2,675	1,582	1,582	(1,093)	-	2,625	2,669	44
Textbook Aid	24,756	24,698	24,698	(58)	-	23,941	24,407	466
Hardware and Technology Aid	2,993	-	2,985	(8)	2,985	3,202	3,255	53
Full-Day Kindergarten Conversion Aid**	-	-	-	-	-	-	-	-
Universal Prekindergarten Aid	275,680	275,680	149,372	(126,308)	(126,308)	275,680	275,680	-
Supplemental Public Excess Cost Aid	3,796	-	3,796	-	3,796	-	3,796	3,796
Academic Enhancement Aid	-	-	-	-	-	-	-	-
Pandemic Adjustment	(150,070)	(150,832)	(150,832)	(762)	-	NA	NA	NA
Total Aid	6,897,495	6,459,774	6,554,898	(342,597)	95,124	6,740,659	7,094,736	354,077

* April 2021 Estimate for 2021-22 Foundation Aid reflects formula change enacted as part of 2021-22 state budget

** April 2021 Estimate for 2021-22 Universal Prekindergarten Aid reflects inclusion of full-day expansion grants

SOURCE: Compiled by NYSCOSS from New York State Education Department School Aid data

Foundation Aid

- Increase for 2021-22
- Tiered Factors
 - BVCSD = 3% increase
- \$136,313
- Still not “fully funded”

Total Revenue

- State and Federal
- Local Share



School Aid 2021-22 Enacted State Budget

District: BOQUET VALLEY CSD

County: Essex

Aid Categories	2020-21	2021-22	Change	% Change
Foundation Aid	4,543,786	4,680,099	136,313	3.0%
Charter School Transition Aid	-	-	-	NA
High Tax Aid	209,232	209,232	-	0.0%
Summer Transportation Aid	-	-	-	NA
Transportation Aid w/o Summer	323,507	404,683	81,176	25.1%
Building Aid	182,373	196,111	13,738	7.5%
Building Reorganization Aid	-	-	-	NA
Operating Reorganization Incentive Aid	657,839	657,838	(1)	0.0%
Non-BOCES Computer Administration Aid	-	-	-	NA
Non-BOCES Career Education Aid	-	-	-	NA
Non-BOCES Academic Improvement Aid	-	-	-	NA
BOCES AID	489,269	536,437	47,168	9.6%
Public Excess Cost High Cost Aid	83,802	67,784	(16,018)	-19.1%
Private Excess Cost Aid	27,099	26,349	(750)	-2.8%
Software Aid	6,390	6,396	6	0.1%
Library Materials Aid	1,582	2,669	1,087	68.7%
Textbook Aid	24,698	24,407	(291)	-1.2%
Hardware and Technology Aid	2,985	3,255	270	9.0%
Full-Day Kindergarten Conversion Aid	-	-	-	NA
Universal Prekindergarten Aid	149,372	275,680 *	126,308	84.6%
Supplemental Public Excess Cost Aid	3,796	3,796	-	0.0%
Academic Enhancement Aid	-	-	-	NA
Pandemic Adjustment	(150,832)	-	150,832	-100.0%
Total Aid	6,554,898	7,094,736	539,838	8.2%

Change in Total Aid excluding 2020-21 Pandemic Adjustment: 389,006
(Table above includes the 2020-21 Pandemic Adjustment but does not include offsetting Federal CARES Act allocations)

* 2021-22 Pre-K Aid may include a full-day expansion grant—district amount, if eligible: -

CRRSA 90% ESSER & Base Allocation (Reported on State Runs)	450,236
Total ARP Funding (Reported on State Runs)	1,019,847
ARP Estimated Allocation	1,019,847 **
ARP Learning Loss Grant (in addition to 20% set-aside from above allocation)	-

** Districts are required to use not less than 20% of this allocation to address learning loss
[Information about allowable uses of funds for learning loss can be found here](#)

	2020-21	2021-22
Community Schools Set-Aside	100,000	100,000
Foundation Aid Full-Funding Status		
2021-22 Foundation Aid	4,680,099	
Full-Funded Foundation Aid (with Save-Harmless)	4,680,099	
2020-21 Aid as % of Full Funding:		100.0%

Aid Categories	2020-21	2021-22	Change	% Change
Foundation Aid	4,543,786	4,680,099	136,313	3.0%
Charter School Transition Aid	-	-	-	NA
High Tax Aid	209,232	209,232	-	0.0%
Summer Transportation Aid	-	-	-	NA
Transportation Aid w/o Summer	323,507	404,683	81,176	25.1%
Building Aid	182,373	196,111	13,738	7.5%
Building Reorganization Aid	-	-	-	NA
Operating Reorganization Incentive Aid	657,839	657,838	(1)	0.0%
Non-BOCES Computer Administration Aid	-	-	-	NA
Non-BOCES Career Education Aid	-	-	-	NA
Non-BOCES Academic Improvement Aid	-	-	-	NA
BOCES AID	489,269	536,437	47,168	9.6%
Public Excess Cost High Cost Aid	83,802	67,784	(16,018)	-19.1%
Private Excess Cost Aid	27,099	26,349	(750)	-2.8%
Software Aid	6,390	6,396	6	0.1%
Library Materials Aid	1,582	2,669	1,087	68.7%
Textbook Aid	24,698	24,407	(291)	-1.2%
Hardware and Technology Aid	2,985	3,255	270	9.0%
Full-Day Kindergarten Conversion Aid	-	-	-	NA
Universal Prekindergarten Aid	149,372	275,680 *	126,308	84.6%
Supplemental Public Excess Cost Aid	3,796	3,796	-	0.0%
Academic Enhancement Aid	-	-	-	NA
Pandemic Adjustment	(150,832)	-	150,832	-100.0%
Total Aid	6,554,898	7,094,736	539,838	8.2%

Change in Total Aid excluding 2020-21 Pandemic Adjustment:

389,006

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-

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<u>Total ARP Funding (Reported on State Runs)</u>	<u>1,019,847</u>
ARP Estimated Allocation	1,019,847
<u>ARP Learning Loss Grant (in addition to 20% set-aside from above allocation)</u>	<u>-</u>

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* Spend
over 4
years

	2020-21	2021-22
Community Schools Set-Aside	100,000	100,000

Foundation Aid Full-Funding Status

2021-22 Foundation Aid	4,680,099
<u>Full-Funded Foundation Aid (with Save-Harmless)</u>	<u>4,680,099</u>
2020-21 Aid as % of Full Funding:	100.0%

UPK Expansion

- Appears to be significant, but only if we can fill the seats
- Likely, insignificant change.

Boquet Valley CSD - REVENUES 2020-21 & 2021-22

REVENUE ACCT	DESCRIPTION	DETAIL OF ACTUAL STATE AID REVENUE 2020-21	GENERAL FORMULA AID OUT PUT RPT ACTUAL REVENUE 2020-21	PROPOSED REVENUES 2020-21	DIFFERENCE ACTUAL STATE AID MINUS ORIGINAL BUDGET	1/21/20 EXECUTIVE BUDGET PROPOSAL ***** 2020-21	1/19/21 EXECUTIVE BUDGET PROPOSAL ***** 2021-22	3/30/20 LEGISLA-TIVE AID PROJ ***** 2020-21	4/06/21 LEGISLA-TIVE AID PROJ ***** 2021-22	DETAIL OF PROPOSED REVENUE 2021-22	PROPOSED REVENUES 2021-22
		1001.000	Real Property Taxes								
	Levy Increase (Decrease)Due to Tax Cap			\$ 7,594,433						\$ 74,802	
	Property Tax Cap Limit (New Levy)										\$ 7,669,235
1085.000	STAR Reimbursement			\$ -						\$ -	\$ -
1090.000	Int/Penalties-Real Proper			\$ 25,900						\$ -	\$ 25,900
1410.000	Admissions (from Individuals)			\$ -						\$ -	\$ -
2401.000	Interest and Earnings			\$ 30,000						\$ -	\$ 20,000
2700.000	Reimburs of MedicarPartD			\$ 40,100						\$ -	\$ -
	Donations, Tuition, Stumpage, etc.			\$ 116,996						\$ -	\$ 88,000
STATE AID											
	Foundation Aid	\$ 4,543,786								\$ 4,680,099	
	Public Excess Cost Aid Set-Aside	\$ (1,056,904)								\$ (1,069,823)	
	Deduct for Local Share of Education Costs for Certain Students	\$ -								\$ -	
	Pandemic Adjustment	\$ (150,832)				\$ (150,832)	\$ -	\$ (150,832)		\$ -	
	Community School Aid - Setaside only	\$ 100,000				\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	
3101.000	Basic Formula Aid-General Aids (Excludes Excess Cost)		\$ 3,336,050	\$ 3,349,603	\$ (13,553)	\$ 4,483,027	\$ 4,443,786	\$ 4,443,786	\$ 4,580,099		\$ 3,610,278
	Public Excess Cost Aid Set-Aside	\$ 1,056,904								\$ 1,069,823	
	Public High Cost Excess Cost Aid (Basic Formula Aid-Excess Cost Aids Only)	\$ 79,246				\$ 93,957	\$ 65,355	\$ 93,957	\$ 67,784	\$ 67,784	
	Private Excess Cost Aid (Basic Formula Aid-Excess Cost Aids Only)	\$ 27,099				\$ 24,448	\$ 26,113	\$ 25,326	\$ 26,349	\$ 26,349	
	Supplemental Public Excess Cost	\$ 3,796				\$ 3,796	\$ -	\$ 3,796	\$ 3,796	\$ 3,796	
3101.100	Total Excess Cost Aid		\$ 1,167,045	\$ 1,161,413	\$ 5,632						\$ 1,167,752
3101.200	Transportation Aid		\$ 323,507	\$ 408,637	\$ (85,130)	\$ 481,117	\$ 403,279	\$ 499,137	\$ 404,683		\$ 404,683
	Services Aid		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
3101.300	Building Aid		\$ 182,373	\$ 196,111	\$ (13,738)	\$ 196,111	\$ 196,111	\$ 196,111	\$ 196,111		\$ 184,251
3101.400	High Tax Aid		\$ 209,232	\$ 209,232	\$ -	\$ 209,232	\$ 209,232	\$ 209,232	\$ 209,232		\$ 209,232
3102.000	Lottery Aid		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
3102.100	Vlt Lottery Grants		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
3103.000	BOCES Aid (Sect 3609a Ed Law)		\$ 489,270	\$ 505,867	\$ (16,597)	\$ 506,583	\$ 536,437	\$ 505,867	\$ 536,437		\$ 536,437
3104.000	Tuit for Students w/Disab		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
3260.000	Textbook Aid (Incl Txtbk/Lott)		\$ 24,698	\$ 24,671	\$ 27	\$ 23,125	\$ 23,941	\$ 24,671	\$ 24,407		\$ 24,407
3262.000	Computer Software Aid		\$ 6,390	\$ 6,471	\$ (81)	\$ 6,471	\$ 6,292	\$ 6,471	\$ 6,396		\$ 6,396
3262.100	Computer Hardware Aid		\$ 2,965	\$ 2,993	\$ (28)	\$ 3,021	\$ 3,202	\$ 2,993	\$ 3,255		\$ 3,255
3263.000	Library AV Loan Program Aid		\$ 1,582	\$ 2,700	\$ (1,118)	\$ 2,700	\$ 2,625	\$ 2,700	\$ 2,669		\$ 2,669
TOTAL STATE AID			\$ 5,743,132	\$ 5,867,698	\$ (124,566)	\$ 5,982,756	\$ 5,807,141	\$ 5,963,215	\$ 6,161,218		\$ 6,149,358
3265.000	Small Government Assistance		\$ -	\$ 252,252							\$ 252,252
3289.000	Other State Aid - IY & Incentive Aid		\$ -	\$ 682,838		\$ 657,839	\$ 657,838	\$ 657,838	\$ 657,838		\$ 682,838
5050.000	Interfund Transfer to Debt		\$ -	\$ 5,100							\$ 5,100
5890.000	CARES ACT - GEER & ESSER		\$ -	\$ 150,832		\$ 150,832	\$ 150,832	\$ 150,832	\$ -		\$ -
5996.000	Appropriated Reserves-EBALR		\$ -	\$ -							\$ -
5997.000	Appropriated Reserve		\$ -	\$ 145,300		\$ -175,615		\$ 198,003			\$ 226,000
5999.000	Appropriated Fund Balance		\$ -	\$ 300,000							\$ -
5997.999	Est. for Carryover Encumbrance		\$ -	\$ -							\$ -
Total GENERAL FUND			\$ 15,211,449	\$ 15,211,449	\$ -	\$ 15,211,449	\$ 15,211,449	\$ 15,211,449	\$ 15,211,449	\$ 354,077	\$ 15,118,683
Combined on Executive Budget Proposal as One Number											\$ 15,118,683
											\$ 15,211,449
Smart Schools Allocation:		\$ 540,715									
2021-22 Levy Reduced											
Due to OSC Cap Audit											
	Fund Bal & Reserves	\$ (219,300)		\$ 130,828	\$ (4,294)	\$ -	\$ -	\$ (92,766)	\$ -	\$ (92,766)	\$ (92,766)
	+ State Aid										
	+ Levy & Other Rev Chng										
	+ PriorLevy Reduced										
	= Difference										\$ -0.61%

2020-21 tax levy

\$7,594,433

.98% (tax cap)

\$74,802

Total for 2021-22

\$7,669,235

Boquet Valley CSD - REVENUES 2020-21 & 2021-22

REVENUE ACCT	DESCRIPTION	DETAIL OF ACTUAL STATE AID REVENUE 2020-21	GENERAL FORMULA AID OUT PUT RPT ACTUAL REVENUE 2020-21	PROPOSED REVENUES 2020-21	DIFFERENCE ACTUAL STATE AID MINUS ORIGINAL BUDGET	1/21/20 EXECUTIVE BUDGET PROPOSAL ***** 2020-21	1/19/21 EXECUTIVE BUDGET PROPOSAL ***** 2021-22	3/30/20 LEGISLA-TIVE AID PROJ ***** 2020-21	4/06/21 LEGISLA-TIVE AID PROJ ***** 2021-22	DETAIL OF PROPOSED REVENUE 2021-22	PROPOSED REVENUES 2021-22
1001.000	Real Property Taxes									\$ 7,594,433	
	Levy Increase (Decrease)Due to Tax Cap									\$ 74,802	
	Property Tax Cap Limit (New Levy)			\$ 7,594,433							\$ 7,669,235
1085.000	STAR Reimbursement			\$ -							\$ -
1090.000	Int/Penalties-Real Proper			\$ 25,900							\$ 25,900
1410.000	Admissions (from Individuals)			\$ -							\$ -
2401.000	Interest and Earnings			\$ 30,000							\$ 20,000
2700.000	Reimburs of MedicarPartD			\$ 40,100							\$ -
	Donations Tuition Stumpage, etc			\$ 116,966							\$ 88,000
STATE AID											
	Foundation Aid	\$ 4,543,786								\$ 4,680,099	
	Public Excess Cost Aid Set-Aside	\$ (1,056,904)								\$ (1,069,823)	
	Deduct for Local Share of Educa-tion Costs for Certain Students	\$ -								\$ -	
	Pandemic Adjustment	\$ (150,832)				\$ (150,832)	\$ -	\$ (150,832)		\$ -	
	Community School Aid - Setaside only	\$ 100,000				\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	
3101.000	Basic Formula Aid-General Aids (Excludes Excess Cost)		\$ 3,336,050	\$ 3,349,603	\$ (13,553)	\$ 4,483,027	\$ 4,443,786	\$ 4,443,786	\$ 4,580,099		\$ 3,610,276
	Public Excess Cost Aid Set-Aside	\$ 1,056,904								\$ 1,069,823	
	Public High Cost Excess Cost Aid (Basic Formula Aid-Excess Cost Aids Only)	\$ 79,246				\$ 93,957	\$ 65,355	\$ 93,957	\$ 67,784	\$ 67,784	
	Private Excess Cost Aid (Basic Formula Aid-Excess Cost Aids Only)	\$ 27,099				\$ 24,448	\$ 26,113	\$ 25,326	\$ 26,349	\$ 26,349	
	Supplemental Public Excess Cost	\$ 3,796				\$ 3,796	\$ -	\$ 3,796	\$ 3,796	\$ 3,796	
3101.100	Total Excess Cost Aid		\$ 1,167,045	\$ 1,161,413	\$ 5,632						\$ 1,167,752
3101.200	Transportation Aid		\$ 323,507	\$ 408,637	\$ (85,130)	\$ 481,117	\$ 403,279	\$ 499,137	\$ 404,683		\$ 404,683
	Services Aid					\$ -	\$ -	\$ -	\$ -		\$ -
3101.300	Building Aid		\$ 182,373	\$ 196,111	\$ (13,738)	\$ 196,111	\$ 196,111	\$ 196,111	\$ 196,111		\$ 184,251
3101.400	High Tax Aid		\$ 209,232	\$ 209,232	\$ -	\$ 209,232	\$ 209,232	\$ 209,232	\$ 209,232		\$ 209,232
3102.000	Lottery Aid		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
3102.100	Vlt Lottery Grants		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
3103.000	BOCES Aid (Sect 3609a Ed Law)		\$ 489,270	\$ 505,867	\$ (16,597)	\$ 506,583	\$ 536,437	\$ 505,867	\$ 536,437		\$ 536,437
3104.000	Tuit for Students w/Disab		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
3260.000	Textbook Aid (Incl Txtbk/Lott)		\$ 24,698	\$ 24,671	\$ 27	\$ 23,125	\$ 23,941	\$ 24,671	\$ 24,407		\$ 24,407
3262.000	Computer Software Aid		\$ 6,390	\$ 6,471	\$ (81)	\$ 6,471	\$ 6,292	\$ 6,471	\$ 6,396		\$ 6,396
3262.100	Computer Hardware Aid		\$ 2,965	\$ 2,993	\$ (28)	\$ 3,021	\$ 3,202	\$ 2,993	\$ 3,255		\$ 3,255
3263.000	Library AV Loan Program Aid		\$ 1,582	\$ 2,700	\$ (1,118)	\$ 2,700	\$ 2,625	\$ 2,700	\$ 2,669		\$ 2,669
TOTAL STATE AID			\$ 5,743,132	\$ 5,867,698	\$ (124,566)	\$ 5,982,756	\$ 5,807,141	\$ 5,963,215	\$ 6,161,218		\$ 6,149,358
3265.000	Small Government Assistance			\$ 252,252							\$ 252,252
3289.000	Other State Aid - IY & Incentive Aid			\$ 682,838		\$ 657,839	\$ 657,838	\$ 657,838	\$ 657,838		\$ 682,838
6050.000	Interfund Transfer to Debt			\$ 5,100							\$ 5,100
5890.000	CARES ACT - GEER & ESSER			\$ 150,832		\$ 150,832	\$ 150,832	\$ 150,832	\$ -		\$ -
5996.000	Appropriated Reserves-EBALR			\$ -							\$ -
5997.000	Appropriated Reserve			\$ 145,300		\$ -175,615		\$ 198,003			\$ 226,000
5999.000	Appropriated Fund Balance			\$ 300,000							\$ -
5997.999	Est. for Carryover Encumbrance			\$ -		\$ -2.94%		\$ 3.32%			\$ -
Total GENERAL FUND			\$ 15,211,449	\$ 15,211,449		Legislative Minus Executive 2021-22			\$ 354,077		\$ 15,118,683

- State Aid
- Different proposals

Smart Schools Allocation: \$ 540,715

2021-22 Levy Reduced	Budgeted 2020-21 Revenues:					\$ 15,211,449
Due to OSC Cap Audit	\$ (219,300)	\$ 130,828	\$ (4,294)	\$ -	\$ (92,766)	\$ (92,766)
	Fund Bal & Reserves	+ State Aid	+ Levy & Other Rev Chng	+ PriorLevy Reduced	= Difference	\$ -0.61%

Local Share

**BOQUET VALLEY CSD
TAX RATE CALCULATION 2021-22 (NOT INCLUDING LIBRARIES)
(BASED ON 2021 TAX ROLLS)**

TOWN Parcels	TAXABLE ASSESSED VALUE	EQUALI- ZATION RATE	% OF FULL VALUE TOTAL	LEVY AMOUNT	TAX RATE/ \$1,000 OF ASSESSED VALUE	% CHNG FROM 2020-21 TAX RATE	
(a)	(b)	(c)	(d)	(e)	(f)		
CHESTERFIELD 41	\$792,489	100.00%	\$792,489	0.14610%	\$11,204.37	14.138202 \$13.995351 (2020-21)	
ELIZABETHTOWN 1,383	\$177,733,434	100.00%	\$177,733,434	32.7651%	\$2,512,831.23	14.138202 \$13.995351 (2020-21)	
ESSEX 143	\$8,393,834	100.00%	\$8,393,834	1.5474%	\$118,673.72	14.138202 \$13.995351 (2020-21)	
LEWIS 1,185	\$114,004,344	100.00%	\$114,004,344	21.0167%	\$1,611,816.47	14.138202 \$13.995351 (2020-21)	
MORIAH 63	\$7,597,354	100.00%	\$7,597,354	1.4006%	\$107,412.93	14.138202 \$13.995351 (2020-21)	
WESTPORT 1,352	\$233,926,226	100.00%	\$233,926,226	43.1242%	\$3,307,296.28	14.138202 \$13.995351 (2020-21)	
TOTALS 4,167	\$542,447,681 (Ta)		\$542,447,681 (Tc)	100.00% Must = 100%	\$7,669,235.00 (Te)		
Method of Computing Data:		Libraries-Separate Calc Sheet		STAR Exemption Impact (\$30,000÷\$1,000) X Tax Rate):			
(c) = (a) divided by (b)		Westport Library:\$15,000		Basic STAR Exemption: \$30,000			
(d) = (c) divided by (Tc)		Wadhams Free: \$ 7,000		÷ \$1,000			
(e) = (Te) multiplied by (d)		Total Westport Libraries: \$22,000		= 30			
(f) = (e) divided by (a)		Elizabethtown Library \$18,000		X Tax Rate \$14.138202			
(Te) = amount of the Tax Levy				STAR Exemption Impact: \$424.15			
	2020-21	2021-22	Change	%			
BUDGET TOTAL	\$15,211,449	\$15,118,683	-\$92,766	-0.61%			
TAX LEVY	\$7,594,433.00	\$7,669,235.00	\$74,802.00	0.98%			

**BOQUET VALLEY CSD
TAX RATE CALCULATION 2021-22 (NOT INCLUDING LIBRARIES)
(BASED ON 2021 TAX ROLLS)**

TOWN Parcels	TAXABLE ASSESSED VALUE	EQUALI- ZATION RATE	% OF FULL VALUE TOTAL	LEVY AMOUNT	TAX RATE/ \$1,000 OF ASSESSED VALUE	% CHNG FROM 2020-21 TAX RATE
(a)	(b)	(c)	(d)	(e)	(f)	
CHESTERFIELD 41	\$792,489	100.00%	\$792,489	0.14610%	\$11,204.37	14.138202 \$13.995351 (2020-21)
ELIZABETHTOWN 1,383	\$177,733,434	100.00%	\$177,733,434	32.7651%	\$2,512,831.23	14.138202 \$13.995351 (2020-21)
ESSEX 143	\$8,393,834	100.00%	\$8,393,834	1.5474%	\$118,673.72	14.138202 \$13.995351 (2020-21)
LEWIS 1,185	\$114,004,344	100.00%	\$114,004,344	21.0167%	\$1,611,816.47	14.138202 \$13.995351 (2020-21)
MORIAH 63	\$7,597,354	100.00%	\$7,597,354	1.4006%	\$107,412.93	14.138202 \$13.995351 (2020-21)
WESTPORT 1,352	\$233,926,226	100.00%	\$233,926,226	43.1242%	\$3,307,296.28	14.138202 \$13.995351 (2020-21)
TOTALS 4,167	\$542,447,681 (Ta)		\$542,447,681 (Tc)	100.00% Must = 100%	\$7,669,235.00 (Te)	

Method of Computing Data: (c) = (a) divided by (b) (d) = (c) divided by (Tc) (e) = (Te) multiplied by (d) (f) = (e) divided by (a) (Te) = amount of the Tax Levy	Libraries-Separate Calc Sheet Westport Library:\$15,000 Wadhams Free: \$ 7,000 Total Westport Libraries: \$22,000 Elizabethtown Library \$18,000	STAR Exemption Impact (\$30,000÷\$1,000) X Tax Rate): Basic STAR Exemption: ÷ \$1,000 = 30 X Tax Rate \$14.138202 STAR Exemption Impact: \$424.15
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	2020-21	2021-22	Change	%
BUDGET TOTAL	\$15,211,449	\$15,118,683	-\$92,766	-0.61%
TAX LEVY	\$7,594,433.00	\$7,669,235.00	\$74,802.00	0.98%

Local Share

BOQUET VALLEY CENTRAL SCHOOL DISTRICT DIFFERENCE ON ASSESSMENT FROM 2020-2021 TO 2021-22 (BASED ON 2021 TAX ROLLS)						
TOWNSHIP	TAX RATE PER \$1,000		DIFFERENCE ON \$100,000 ASSESSMENT	DIFFERENCE ON 150,000 ASSESSMENT	DIFFERENCE ON \$200,000 ASSESSMENT	% INCR FROM 2020-21 TAX RATE
CHESTERFIELD						
21-22 Rate Per \$1,000	\$14.138202	Total Tax Bill-New Rate	\$ 1,413.82	\$ 2,120.73	\$ 2,827.64	
20-21 Rate Per \$1,000	\$13.995351	Total Tax Bill-Old Rate	\$ 1,399.54	\$ 2,099.30	\$ 2,799.07	
	\$0.142851	Difference	\$ 14.29	\$ 21.43	\$ 28.57	1.02%
ELIZABETHTOWN						
21-22 Rate Per \$1,000	\$14.138202	Total Tax Bill-New Rate	\$ 1,413.82	\$ 2,120.73	\$ 2,827.64	
20-21 Rate Per \$1,000	\$13.995351	Total Tax Bill-Old Rate	\$ 1,399.54	\$ 2,099.30	\$ 2,799.07	
	\$0.142851	Difference	\$ 14.29	\$ 21.43	\$ 28.57	1.02%
ESSEX						
21-22 Rate Per \$1,000	\$14.138202	Total Tax Bill-New Rate	\$ 1,413.82	\$ 2,120.73	\$ 2,827.64	
20-21 Rate Per \$1,000	\$13.995351	Total Tax Bill-Old Rate	\$ 1,399.54	\$ 2,099.30	\$ 2,799.07	
	\$0.142851	Difference	\$ 14.29	\$ 21.43	\$ 28.57	1.02%
LEWIS						
21-22 Rate Per \$1,000	\$14.138202	Total Tax Bill-New Rate	\$ 1,413.82	\$ 2,120.73	\$ 2,827.64	
20-21 Rate Per \$1,000	\$13.995351	Total Tax Bill-Old Rate	\$ 1,399.54	\$ 2,099.30	\$ 2,799.07	
	\$0.142851	Difference	\$ 14.29	\$ 21.43	\$ 28.57	1.02%
MORIAH						
21-22 Rate Per \$1,000	\$14.138202	Total Tax Bill-New Rate	\$ 1,413.82	\$ 2,120.73	\$ 2,827.64	
20-21 Rate Per \$1,000	\$13.995351	Total Tax Bill-Old Rate	\$ 1,399.54	\$ 2,099.30	\$ 2,799.07	
	\$0.142851	Difference	\$ 14.29	\$ 21.43	\$ 28.57	1.02%
WESTPORT						
21-22 Rate Per \$1,000	\$14.138202	Total Tax Bill-New Rate	\$ 1,413.82	\$ 2,120.73	\$ 2,827.64	
20-21 Rate Per \$1,000	\$13.995351	Total Tax Bill-Old Rate	\$ 1,399.54	\$ 2,099.30	\$ 2,799.07	
	\$0.142851	Difference	\$ 14.29	\$ 21.43	\$ 28.57	1.02%

**BOQUET VALLEY CENTRAL SCHOOL DISTRICT
DIFFERENCE ON ASSESSMENT FROM 2020-2021 TO 2021-22
(BASED ON 2021 TAX ROLLS)**

TOWNSHIP	TAX RATE PER \$1,000		DIFFERENCE ON \$100,000 ASSESSMENT	DIFFERENCE ON 150,000 ASSESSMENT	DIFFERENCE ON \$200,000 ASSESSMENT	% INCR FROM 2020-21 TAX RATE
CHESTERFIELD						
21-22 Rate Per \$1,000	\$14.138202	Total Tax Bill-New Rate	\$ 1,413.82	\$ 2,120.73	\$ 2,827.64	
20-21 Rate Per \$1,000	\$13.995351	Total Tax Bill-Old Rate	\$ 1,399.54	\$ 2,099.30	\$ 2,799.07	
	\$0.142851	Difference	\$ 14.29	\$ 21.43	\$ 28.57	1.02%

Total Expenditures

Boquet Valley CSD		2020-2021	2021-2022		
3-Part Budget - Benefit Split Estimated		Adopted Budget	Proposed Budget	Dollar Change	Percent Change
Administration					
1010	Board Of Education	14,021.00	12,800.00	-1,221.00	-8.71
1040	District Clerk	249.00	600.00	351.00	140.96
1060	District Meeting	0.00	0.00	0.00	0.00
1240	Chief School Administrator	252,552.00	261,192.00	8,640.00	3.42
1310	Business Administration	334,064.00	359,990.00	25,926.00	7.76
1320	Auditing	13,300.00	13,300.00	0.00	0.00
1325	Treasurer	4,775.00	7,761.00	2,986.00	62.53
1330	Tax Collector	14,211.00	15,695.00	1,484.00	10.44
1345	Purchasing	3,056.00	2,542.00	-514.00	-16.82
1380	Fiscal Agent Fee	8,251.00	9,405.00	1,154.00	13.99
1420	Legal	21,986.00	21,027.00	-959.00	-4.36
1430	Personnel	18,088.00	19,137.00	1,049.00	5.80
1480	Public Information and Services	6,400.00	6,575.00	175.00	2.73
1660	Central Storeroom	53,684.00	65,643.00	11,959.00	22.28
1670	Central Printing & Mailing	23,133.00	25,663.00	2,530.00	10.94
1910	Unallocated Insurance	41,684.00	49,456.00	7,772.00	18.65
1981	BOCES Administrative Costs	204,065.00	212,061.00	7,996.00	3.92
1983	BOCES Capital Expenses	0.00	0.00	0.00	0.00
2010	Curriculum Devel and Suprvsn	188,335.00	79,738.00	-108,597.00	-57.66
2020	Supervision-Regular School	188,888.00	196,829.00	7,941.00	4.20
9000	Employee Benefits	337,957.00	337,790.00	-167.00	0.00
Total Administration		1,728,699.00	1,697,204.00	-31,495.00	
Capital					
1620	Operation of Plant	701,105.00	660,034.00	-41,071.00	-5.86
1621	Maintenance of Plant	251,656.00	192,164.00	-59,492.00	-23.64
1964	Refund on Real Property Taxes	5,000.00	5,000.00	0.00	0.00
5510	District Transportation Services	139,000.00	226,000.00	87,000.00	62.59
9000	Employee Benefits	660,044.00	659,718.00	-326.00	0.00
9711	Serial Bonds-School Construction	46,925.00	45,812.00	-1,113.00	-2.37
9721	Statutory Bonds-School Construction	162,088.00	161,432.00	-656.00	-0.40
9731	Bond Antic Notes-School Construction	90,350.00	83,800.00	-6,550.00	-7.25
Total Capital		2,056,168.00	2,033,960.00	-22,208.00	
Program					
2070	Inservice Training-Instruction	2,000.00	2,000.00	0.00	0.00
2110	Teaching-Regular School	3,052,246.00	3,039,627.00	-12,619.00	-0.41
2250	Prg For Sdnts w/Disabil-Med Elgble	2,582,176.00	2,417,512.00	-164,664.00	-6.38
2280	Occupational Education(Grades 9-12)	248,090.00	257,215.00	9,125.00	3.68
2330	Teaching-Special Schools	34,374.00	31,812.00	-2,562.00	-7.45
2610	School Library & AV	75,093.00	133,636.00	58,543.00	77.96
2630	Computer Assisted Instruction	388,318.00	405,598.00	17,280.00	4.45
2805	Attendance-Regular School	0.00	0.00	0.00	0.00
2810	Guidance-Regular School	200,053.00	192,698.00	-7,355.00	-3.68
2815	Health Svcs-Regular School	102,766.00	122,488.00	19,722.00	19.19
2820	Psychological Svcs-Reg Schl	72,561.00	73,409.00	848.00	1.17
2850	Co-Curricular Activ-Reg Schl	41,055.00	49,891.00	8,836.00	21.52
2855	Interscholastic Athletics-Reg Schl	104,038.00	114,030.00	9,992.00	9.60
5510	District Transport Svcs-Med Elgble	499,052.00	514,630.00	15,578.00	3.12
5530	Garage Building	27,019.00	37,161.00	10,142.00	37.54
9000	Employee Benefits	3,907,741.00	3,905,812.00	-1,929.00	0.00
9089	Other (specify)	0.00	0.00	0.00	0.00
9901	Transfer to School Food Service Fund	60,000.00	60,000.00	0.00	0.00
9901	Transfer to Special Aid Fund	30,000.00	30,000.00	0.00	0.00
Total Program		11,426,582.00	11,387,519.00	-39,063.00	
Total Budget		15,211,449.00	15,118,683.00	-92,766.00	-0.61%

Total Expenditures

	2020-21	2021-22	Difference
Administration	1,728,699.00	1,697,204.00	-31,495.00
Capital	2,056,168.00	2,033,960.00	-22,208.00
Programming	11,426,582.00	11,387,519.00	-39,063.00
Total	15,211,449.00	15,118,683.00	-92,766.00

Forecast

BOQUET VALLEY CENTRAL SCHOOL DISTRICT BUDGET 2021-22 FORECAST #2B April 15, 2021

REVENUES	2020-21	2021-22	\$ Difference
1 2020-21 Current Tax Levy = \$7,594,433			
2 2021-22 Property Tax Levy = \$7,669,235 (0.98%)	\$ 7,594,433	\$ 7,669,235	\$ 74,802
3 Other Income	\$ 212,996	\$ 133,900	\$ (79,096)
4 State Aid Projection	\$ 5,918,530	\$ 6,049,358	\$ 130,828
5 Community Schools Setaside	\$ 100,000	\$ 100,000	\$ -
6 Small Government Assistance	\$ 252,252	\$ 252,252	\$ -
7 Incarcerated Youth (A3289.000)	\$ 25,000	\$ 25,000	\$ -
8 Reserve-Debt Service	\$ 5,100	\$ 5,100	\$ -
9 Appropriated Reserve-Transportation & Maintenance Equipment	\$ 145,300	\$ 226,000	\$ 80,700
10 Reorganization Incentive Operating Aid (IOA) \$657,838	\$ 657,838	\$ 657,838	\$ -
11 Fund Balance Appropriated	\$ 300,000	\$ -	\$ (300,000)
11 TOTAL REVENUES	\$ 15,211,449	\$ 15,118,683	\$ (92,766)

EXPENDITURES	2020-21	2021-22	\$ Difference
12 BOCES Services	\$ 2,748,525	\$ 2,594,971	\$ (153,554)
13 Debt Service	\$ 299,363	\$ 291,044	\$ (8,319)
14 Fuels (Fuel Oil, Propane) Fuel Oil-Main Fuel Oil-Bus Garage Propane	\$ 149,376	\$ 154,087	\$ 4,711
15 Fuel-Diesel & Gasoline-Buses Diesel (ULSD) Gas	\$ 45,000	\$ 45,000	\$ -
16 Insurance-Health (2% average increase)	\$ 3,360,395	\$ 3,347,704	\$ (12,691)
17 Insurance-HRA	\$ 33,000	\$ 28,606	\$ (4,394)
18 Insurance-Employer Funded FSA	\$ 11,700	\$ 11,700	\$ -
19 Insurance-Health Buyout	\$ 114,899	\$ 119,782	\$ 4,883
20 Insurance-Medicare Reimbursement	\$ 185,477	\$ 189,112	\$ 3,635
21 Insurance-Liability/Crime/Student Accident	\$ 60,534	\$ 67,695	\$ 7,161
22 Retirement-Employees' (ERS) Contmb Est 14.6% (2020-21) 16.2% (2021-22)	\$ 201,483	\$ 202,413	\$ 930
23 Retirement-Teachers' (TRS) Contmb Est 9.53% (2020-21) 9.8% (2021-22)	\$ 464,881	\$ 468,008	\$ 3,127
24 Salaries-General Fund	\$ 5,745,962	\$ 5,733,139	\$ (12,823)
25 Social Security	\$ 469,957	\$ 475,995	\$ 6,038
26 Transportation & Maintenance Equipment - Reserve	\$ 145,300	\$ 226,000	\$ 80,700
27 Equipment-Other	\$ 82,478	\$ 49,247	\$ (33,231)
28 Material & Supplies (less Fuels)	\$ 174,963	\$ 199,311	\$ 24,348
29 Community Schools Setaside (XXXX-XXX-CS)	\$ 100,000	\$ 100,000	\$ -
30 Other (i.e. Contractual, Etc.)	\$ 818,156	\$ 814,869	\$ (3,287)
31 TOTAL EXPENDITURES	\$ 15,211,449	\$ 15,118,683	\$ (92,766)

EXPENDITURES 2021-22 (PROJECTED)	\$ 15,118,683
REVENUES 2021-22 (PROJECTED)	\$ 15,118,683
32 DIFFERENCE	\$ -

33	RESULTING TAX LEVY	\$7,669,235 RESULTING 2021-22 LEVY	\$7,669,235 PROPERTY TAX CAP	\$0 UNDER (OVER) CAP
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34 % INCREASE IN TAX LEVY (1% = \$75,944.33) ---->	0.98%
35 % INCREASE IN BUDGET (1% = \$152,114.49) ---->	-0.61%

Forecast

BUDGET 2021-22 FORECAST #25 April 15, 2021

REVENUES		2020-21	2021-22	\$ Difference
1	2020-21 Current Tax Levy = \$7,594,433 2021-22 Property Tax Levy = \$7,669,235 (0.98%)	\$ 7,594,433	\$ 7,669,235	\$ 74,802
2	Other Income	\$ 212,996	\$ 133,900	\$ (79,096)
3	State Aid Projection	\$ 5,918,530	\$ 6,049,358	\$ 130,828
4	Community Schools Setaside	\$ 100,000	\$ 100,000	\$ -
5	Small Government Assistance	252,252	252,252	\$ -
6	Incarcerated Youth (A3289.000)	\$ 25,000	\$ 25,000	\$ -
7	Reserve-Debt Service	\$ 5,100	\$ 5,100	\$ -
8	Appropriated Reserve-Transportation & Maintenance Equipment	\$ 145,300	\$ 226,000	\$ 80,700
9	Reorganization Incentive Operating Aid (IOA) \$657,838	\$ 657,838	\$ 657,838	\$ -
10	Fund Balance Appropriated	\$ 300,000	\$ -	\$ (300,000)
11	TOTAL REVENUES	\$ 15,211,449	\$ 15,118,683	\$ (92,766)

EXPENDITURES		2020-21	2021-22	\$ Difference
12	BOCES Services	\$ 2,748,525	\$ 2,594,971	\$ (153,554)
13	Debt Service	\$ 299,363	\$ 291,044	\$ (8,319)
14	Fuels (Fuel Oil, Propane) Fuel Oil-Main: Fuel Oil-Bus Garage: Propane:	\$ 149,376	\$ 154,087	\$ 4,711
15	Fuel-Diesel & Gasoline-Buses Diesel (ULSD) Gas	\$ 45,000	\$ 45,000	\$ -
16	Insurance-Health (2% average increase)	\$ 3,360,395	\$ 3,347,704	\$ (12,691)
17	Insurance-HRA	\$ 33,000	\$ 28,606	\$ (4,394)
18	Insurance-Employer Funded FSA	\$ 11,700	\$ 11,700	\$ -
19	Insurance-Health Buyout	\$ 114,899	\$ 119,782	\$ 4,883
20	Insurance-Medicare Reimbursement	\$ 185,477	\$ 189,112	\$ 3,635
21	Insurance-Liability/Crime/Student Accident	\$ 60,534	\$ 67,695	\$ 7,161
22	Retirement-Employees' (ERS) Contrib Est 14.6% (2020-21) 16.2% (2021-22)	\$ 201,483	\$ 202,413	\$ 930
23	Retirement-Teachers' (TRS) Contrib Est 9.53% (2020-21) 9.8% (2021-22)	\$ 464,881	\$ 468,008	\$ 3,127
24	Salaries-General Fund	\$ 5,745,962	\$ 5,733,139	\$ (12,823)
25	Social Security	\$ 469,957	\$ 475,995	\$ 6,038
26	Transportation & Maintenance Equipment - Reserve	\$ 145,300	\$ 226,000	\$ 80,700
27	Equipment-Other	\$ 82,478	\$ 49,247	\$ (33,231)
28	Material & Supplies (less Fuels)	\$ 174,963	\$ 199,311	\$ 24,348
29	Community Schools Setaside (XXXX-XXX-CS)	\$ 100,000	\$ 100,000	\$ -
30	Other (i.e. Contractual, Etc.)	\$ 818,156	\$ 814,869	\$ (3,287)
31	TOTAL EXPENDITURES	\$ 15,211,449	\$ 15,118,683	\$ (92,766)

Forecast

EXPENDITURES 2021-22 (PROJECTED)	\$ 15,118,683
REVENUES 2021-22 (PROJECTED)	\$ 15,118,683
32 DIFFERENCE	\$ -

33	RESULTING TAX LEVY	\$7,669,235	\$7,669,235	\$0
		RESULTING 2021-22 LEVY	PROPERTY TAX CAP	UNDER (OVER) CAP

34	% INCREASE IN TAX LEVY (1% = \$75,944.33) ---->	0.98%
35	% INCREASE IN BUDGET (1% = \$152,114.49) ---->	-0.61%

Recent Events



Student Achievement

FBLA State Leadership Conference awards ceremony- three of our Griffins placed in the top 5 across New York State for their event:

Alexis Baumann, placed 5th in Spreadsheet Applications

Spencer Jensen, placed 4th in Computer Problem Solving-advances to nationals

Abigail Schwoebel, placed 2nd in Intro to Event Planning-advances to nationals



Student Achievement

Athletics

- All four of our basketball teams achieved a record above .500.
- Our Girls Varsity won the Post-Season Tournament.
- Our Boys Varsity finished 5-4. Most notable for the Boys Varsity is the fact that the coach uses every player in every game. Even in the tightest game he uses every player because they have ability and attributes that are unique to the individual and useful for the team.
- Girls Modified lost only three games. They showed much promise and they are very young. They were very happy and Coach Borden cultivated a fun atmosphere in pursuit of winning.
- Boys Modified managed to beat every team they encountered. Their toughest game was with NAC but they managed a 20 point victory.
- The kids have been painting their lobby to make it BV. Much time given to these projects by the kids. The Griffin cafe has silhouettes of the sports we offer and the silhouettes are the graduating class of 2020, BV's first.



Student Achievement

Archery/Weight training

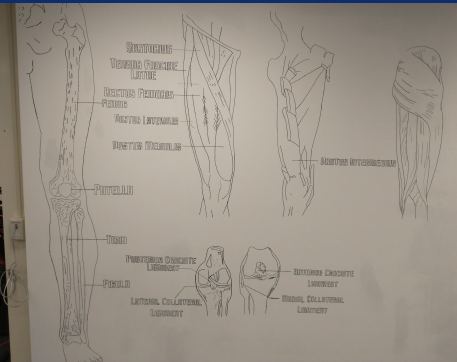
- Mr Smith donated his time again this year to provide Archery twice a week for 7-12.
- Kristen Hatch donated her time once a week for Junior high weight training after school. Thank you to them both.

Sports Medicine

- Sports Med students have been hard at work making a classroom all their own by painting the walls a blank canvas followed by Anatomical diagrams. Parts are all labeled for studying and instruction.

General PE

- Machinery from Lake view has been moved to MV. The Fitness room is now an excellent classroom for Middle and Junior High PE classes to learn novice weight training.



UPCOMING MEETINGS

- Joint Study:
 - 5/20 3:15 pm-MVC
- Community Forum
 - 4/21 6:00pm-Virtual
 - 4/22 6:30pm-LVC
- Facilities Committee
 - 4/22 5:00 pm-LVC
- Special BOE Meeting
 - 4/22 7:30 AM- virtual



Thank you

- Questions or Comments



Title

- XXX
- YYY
- ZZZ

