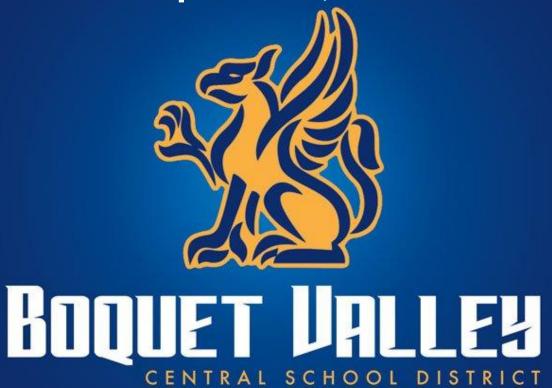
Regular Meeting

April 15th, 2021



REPORTS TO THE BOARD

- Architect Report
- Construction Manager Report
- COVID-19 Update
- 2021-22 Calendar
- Budget Update
- Student and Staff Achievement
- Upcoming Meetings





ARCHITECT REPORT

Mike Harris





CM REPORT

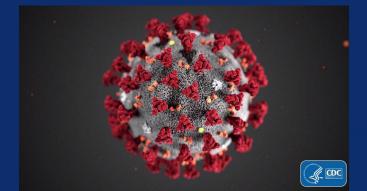
Eric Robert





COVID-19 UPDATE

- Essex County numbers: 20
- Clinton County (BOCES REGION): 130
- Regularly monitoring situation





2021-22 CALENDAR

181-day calendar 10-month employees: 9/1-2 Students: 9/7 Juneteenth



25

30 31

17

Labor Day

25 26

Important Dates:

First Day of School

Thanksgiving Break

Martin Luther King Jr Day 1/17/22

Columbus Day

Veteran's Day

Holiday Break

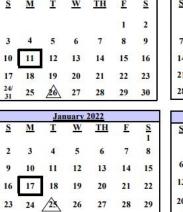
Winter Break

May 27

(24)

Classes Resume

30



April 2022

9/6/21

9/7/21

10/11/21

11/11/21

1/3/22

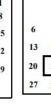
K-12 Parent Teacher Conferences: November 22, 2021 Emergency Evacuation Drill: November 23, 2021

11/24-26/21

12/23-31/21

2/21-25/22

October 2021



29

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	27	2
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	(4)	



November 2021

February 2022

12 19

25 26

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200		

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16	17	18	19	
23	24	25	26	
	\wedge	-		

29 | 30 | 31

22 23

Spring Break

Memorial Day

Last Day of School

End of Quarters:

1st - Nov 12

2nd - Jan 28

3rd - April 15

4th - June 24

Vacation days taken back as needed in the following order: April 14, April 25, May 26,

Juneteenth (observed) 6/20/22

Regents Exams:

(Jan 25-28)

(June 15-24)

3-8 ELA Testing:

(March 29-31)

(April 26-28)

3-8 Math Testing:

Gr. 8 Science Exam:

(May 24-June 3, June 6)

Graduation June 25, 2022

28

4/15-22/22 5/30/22

for Students 6/22/22



BUDGET UPDATE #5

April 15, 2021

BUDGET UPDATE #5

- General Updates
- Total Revenues
- Total Expenses

2019-20 Transportation Expenses

 NYS Budget includes language to allow for providing meals, instructional materials, and internet access to students during remote instruction in the 2019-20 school year making them eligible for transportation aid

Standby Costs

Notwithstanding any inconsistent provision of law, expenditures made for transportation during the period between the issuance of executive order 202.4 on March sixteenth, two thousand twenty and the issuance of executive order 202.28 on May seventh, two thousand twenty, without regard to whether such transportation was provided.



SCHOOL AID ESTIMATES

Changes in Estimates Over Time

District: BOQUET VALLEY CSD

County: Essex

LEADERS - FOULATORS - ADVOCATES		2	020-21 Aid			2	021-22 Aid										
		Change in	Estimates Ove	r Time		Current Lav	w (November 202	0) vs.									
		March 2020 vs. N					ate Budget (April										
Annual Control of the	March	November	April	Change	Change		are bunger (reprin	Change									
Aid Categories	2020	2020	2021	Apr '21-Mar '20	Apr '21-Nov '20	November 2020	April 2021	(Apr-Nov)									
Foundation Aid*	4,543,786	4,543,786	4,543,786		1	4,543,786	4,680,099	136,313									
Charter School Transition Aid	-	-		-			-	-									
High Tax Aid	209,232		209,232		209,232		209,232	209,232									
Summer Transportation Aid	-	2	-	-	-	-	-	-									
Transportation Aid w/o Summer	499,137	323,507	323,507	(175,630)		403,279	404,683	1,404									
Building Aid	196,111	182,373	182,373	(13,738)	2000	196,111	196,111										
Building Reorganization Aid		*				*	-	-									
Operating Reorganization Incentive Aid	657,838	657,839	657,839	1		657,838	657,838	-									
Non-BOCES Computer Administration Aid			-	-	-			-									
Non-BOCES Career Education Aid	*	-	-		-		*	-									
Non-BOCES Academic Improvement Aid		-			-		-										
BOCES AID	505,867	505,867	505,867	505,867	505,867	505,867	505,867	505,867	505,867	505,867	489,269	489,269	(16,598)	-	536,437	536,437	-
Public Excess Cost High Cost Aid	93,957	79,246	83,802	(10,155)	4,556	65,355	67,784	2,429									
Private Excess Cost Aid	25,326	27,099	27,099	1,773	-	26,113	26,349	236									
Software Aid	6,411	5,527	6,390	(21)	863	6,292	6,396	104									
Library Materials Aid	2,675	1,582	1,582	(1,093)	-	2,625	2,669	44									
Textbook Aid	24,756	24,698	24,698	(58)	-	23,941	24,407	466									
Hardware and Technology Aid	2,993		2,985	(8)	2,985	3,202	3,255	53									
Full-Day Kindergarten Conversion Aid**					-												
Universal Prekindergarten Aid	275,680	275,680	149,372	(126,308)	(126,308)	275,680	275,680										
Supplemental Public Excess Cost Aid	3,796		3,796	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3,796		3,796	3,796									
Academic Enhancement Aid	-		-				-										
Pandemic Adjustment	(150,070)	(150,832)	(150,832)	(762)	-	NA	NA	NA									
Total Aid	6,897,495	6,459,774	6,554,898	(342,597)	95,124	6,740,659	7,094,736	354,077									

^{*} April 2021 Estimate for 2021-22 Foundation Aid reflects formula change enacted as part of 2021-22 state budget

SOURCE: Compiled by NYSCOSS from New York State Education Department School Aid data

^{**} April 2021 Estimate for 2021-22 Universal Prekindergarten Aid reflects inclusion of full-day expansion grants

Foundation Aid

- Increase for 2021-22
- Tiered Factors
 - BVCSD = 3% increase
- \$136,313
- Still not "fully funded"

Total Revenue

- State and Federal
- Local Share



School Aid 2021-22 Enacted State Budget

District: BOQUET VALLEY CSD

County: Essex

Aid Categories	2020-21	2021-22	Change	% Change
Foundation Aid	4,543,786	4,680,099	136,313	3.0%
Charter School Transition Aid	-		-	NA
High Tax Aid	209,232	209,232		0.0%
Summer Transportation Aid		12	-	NA
Transportation Aid w/o Summer	323,507	404,683	81,176	25.1%
Building Aid	182,373	196,111	13,738	7.5%
Building Reorganization Aid	1.5		-	NA
Operating Reorganization Incentive Aid	657,839	657,838	(1)	0.0%
Non-BOCES Computer Administration Aid	12			NA
Non-BOCES Career Education Aid		-	9-	NA
Non-BOCES Academic Improvement Aid		1.1.60	-	NA
BOCES AID	489,269	536,437	47,168	9.6%
Public Excess Cost High Cost Aid	83,802	67,784	(16,018)	-19.1%
Private Excess Cost Aid	27,099	26,349	(750)	-2.8%
Software Aid	6,390	6,396	6	0.1%
Library Materials Aid	1,582	2,669	1,087	68.7%
Textbook Aid	24,698	24,407	(291)	-1.2%
Hardware and Technology Aid	2,985	3,255	270	9.0%
Full-Day Kindergarten Conversion Aid	-	-	-	NA
Universal Prekindergarten Aid	149,372	275,680 *	126,308	84.6%
Supplemental Public Excess Cost Aid	3,796	3,796	-	0.0%
Academic Enhancement Aid),÷		NA
Pandemic Adjustment	(150,832)	120	150,832	-100.0%
Total Aid	6,554,898	7,094,736	539,838	8.2%

Change in Total Aid excluding 2020-21 Pandemic Adjustment:

(Table above includes the 2020-21 Pandemic Adjustment but does not include offsetting Federal CARES Act allocations) 389,006

100.0%

^{* 2021-22} Pre-K Aid may include a full-day expansion grant-district amount, if eligible:

CRRSA 90% ESSER & Base Allocation (Reported on State Runs)	450,236	
Total ARP Funding (Reported on State Runs)	1,019,847	
ARP Estimated Allocation	1,019,847	**

2020-21 Aid as % of Full Funding:

ARP Learning Loss Grant (in addition to 20% set-aside from above allocation)

^{**} Districts are required to use not less than 20% of this allocation to address learning loss Information about allowable uses of funds for learning loss can be found here

	2020-21	2021-22	_
Community Schools Set-Aside	100,000	100,000	
 Four	ndation Aid Full-Fundi	ng Status	
2021-22	Foundation Aid	4,680,099	
Full-Funded Foundation Aid (with	Save-Harmless)	4,680,099	

SOURCE: Compiled by NYSCOSS from New York State Education Department School Aid data

				, o circuisc
Foundation Aid	4,543,786	4,680,099	136,313	3.0%
Charter School Transition Aid	-	-		NA
High Tax Aid	209,232	209,232	-	0.0%
Summer Transportation Aid	-	-	-	NA
Transportation Aid w/o Summer	323,507	404,683	81,176	25.1%
Building Aid	182,373	196,111	13,738	7.5%
Building Reorganization Aid	-	-	-	NA
Operating Reorganization Incentive Aid	657,839	657,838	(1)	0.0%
Non-BOCES Computer Administration Aid	-	-	-	NA
Non-BOCES Career Education Aid	2	12	-	NA
Non-BOCES Academic Improvement Aid	-	12	-	NA
BOCES AID	489,269	536,437	47,168	9.6%
Public Excess Cost High Cost Aid	83,802	67,784	(16,018)	-19.1%
Private Excess Cost Aid	27,099	26,349	(750)	-2.8%
Software Aid	6,390	6,396	6	0.1%
Library Materials Aid	1,582	2,669	1,087	68.7%
Textbook Aid	24,698	24,407	(291)	-1.2%
Hardware and Technology Aid	2,985	3,255	270	9.0%
Full-Day Kindergarten Conversion Aid	-			NA
Universal Prekindergarten Aid	149,372	275,680 *	126,308	84.6%
Supplemental Public Excess Cost Aid	3,796	3,796		0.0%
Academic Enhancement Aid	-	28	-	NA
Pandemic Adjustment	(150,832)	-	150,832	-100.0%
Total Aid	6,554,898	7,094,736	539,838	8.2%
	ove includes the 2020-22	mic Adjustment: I Pandemic Adjustment bu ral CARES Act allocations)	389,006	

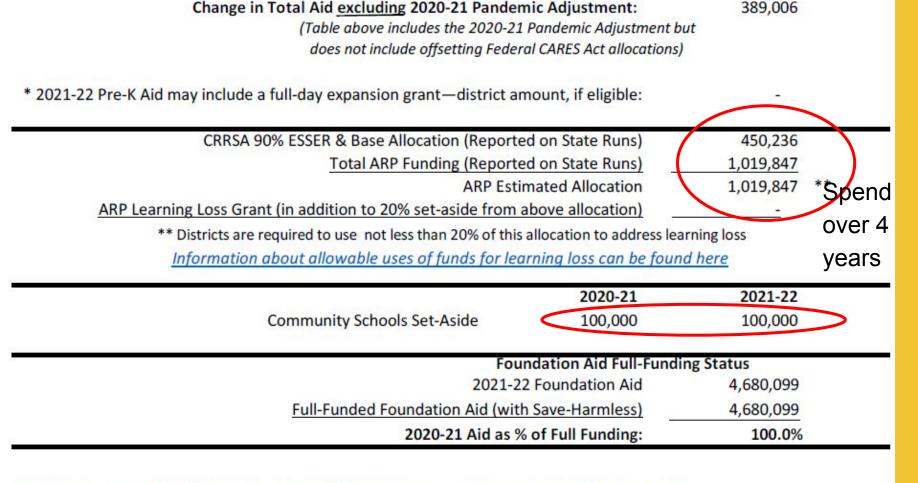
* 2021-22 Pre-K Aid may include a full-day expansion grant—district amount, if eligible:

2020-21

2021-22

Change % Change

Aid Categories



SOURCE: Compiled by NYSCOSS from New York State Education Department School Aid data

UPK Expansion

- Appears to be significant, but only if we can fill the seats
- Likely, insignificant change.

1	Boquet Valle	y CSD -	REVENUES 20	20-21 & 20	21-22							
REVENUE ACCT	DESCRIPTION Real Property Taxes	DETAIL O ACTUAL STATE AID REVENUE 2020-21	FORMULA AID OUT	PROPOSED REVENUES 2020-21	DIFFERENCE ACTUAL STATE AID MINUS ORIGINAL BUDGET	1/21/20 EXECUTIVE BUDGET PROPOSAL	1/19/21 EXECUTIVE BUDGET PROPOSAL	3/30/20 LEGISLA- TIVE AID PROJS	4/06/21 LEGISLA- TIVE AID PROJS	DETAIL OF PROPOSED REVENUE 2021-22 \$ 7,594,433	PROPOSED REVENUES 2021-22	2020-21 tax levy
1085.000 1090.000 1410.000 2401.000 2700.000	Levy Increase (Decrease)Due to Tax Cap Property Tax Cap Limit (New Levy) STAR Reimbursement IntiPenalties-Real Proper Admissions (from Individuals) Interest and Earnings Reimburs of MedicarPartD Donations, Tuition, Stumpage, etc.			\$ 7,594,433 \$ - \$ 25,900 \$ - \$ 30,000 \$ 40,100 \$ 116,996						\$ 74,802	\$ 7,669,235 \$ - \$ 25,900 \$ - \$ 20,000 \$ - \$ 88,000	\$7,594,433
3101.000	Foundation Aid Public Excess Cost Aid Set-Aside Deduct for Local Share of Educa- tion Costs for Certain Students Pandemic Adjustment Community School Aid - Setaside only Basic Formula Aid-General Aids (Excludes Excess Cost) Public Excess Cost Aid Set-Aside	\$ 4,543,7 \$ (1,056,9 \$ (150,8 \$ 100,0 \$ 1,056,9	04) - 32) 00 \$ 3,336,050	\$ 3,349,603	\$ (13,553)	\$ (150,832) \$ 100,000 \$ 4,483,027	\$ 100,000 \$ 4,443,786	\$ (150,832) \$ 100,000 \$ 4,443,786	\$ 100,000 \$ 4,580,099	\$ 4,680,099 \$ (1,069,823) \$ - \$ 5 \$ 100,000 \$ 1,069,823	\$ 3,610,276	<u>.98% (tax cap)</u>
3101.100	Public High Cost Excess Cost Aid (Basic Formula Aid-Excess Cost Aids Only) Private Excess Cost Aid (Basic Formula Aid-Excess Cost Aids Only) Supplemental Public Excess Cost Total Excess Cost Aid Transportation Aid	\$ 79,2 \$ 27,0 \$ 3,7	99	\$ 1,161,413 \$ 408,637	\$ 5,632 \$ (85,130)	\$ 93,957 \$ 24,448 \$ 3,796 \$ 481,117	\$ 65,355 \$ 26,113 \$ 403,279	2 -7	\$ 67,784 \$ 26,349 \$ 3,796 \$ 404,683	\$ 67,784 \$ 26,349 \$ 3,796	\$ 1,167,752 \$ 404,683	\$74,802
3101.300 3101.400 3102.000 3102.100 3103.000 3104.000	Services Aid Building Aid High Tax Aid Lottery Aid Vit Lottery Grants BOCES Aid (Sect 3609a Ed Law) Tuit for Students w/Disab		\$ 182,373 \$ 209,232 \$ - \$ - \$ 489,270 \$ -	\$ 196,111 \$ 209,232 \$ - \$ 5 \$ 505,867 \$ -	\$ (13,738) \$ - \$ - \$ (16,597) \$ -	\$ 196,111 \$ 209,232 \$ - \$ 506,583 \$ -	\$ - \$ 196,111 \$ 536,437	\$ 196,111 \$ 209,232 \$ 505,867	\$ 196,111 \$ 209,232 \$ 536,437		\$ 184,251 \$ 209,232 \$ - \$ 536,437 \$ -	<u>Total for 2021-22</u>
3262.000 3262.100 3263.000 TOTAL STA 3265.000	Textbook Aid (Incl Txtbk/Lott) Computer Software Aid Computer Hardware Aid Library A/V Loan Program Aid TE AID Small Government Assistance Other State Aid - I'Y & Incentive Aid		\$ 24,698 \$ 6,390 \$ 2,985 \$ 1,582 \$ 5,743,132	\$ 24,671 \$ 6,471 \$ 2,993 \$ 2,700 \$ 5,867,698 \$ 252,252 \$ 682,838	\$ 27 \$ (81) \$ (8) \$ (1,118) \$ (124,566)	\$ 23,125 \$ 6,471 \$ 3,021 \$ 2,700 \$ 5,982,756	\$ 23,941 \$ 6,292 \$ 3,202 \$ 2,625 \$ 5,807,141	\$ 24,671 \$ 6,471 \$ 2,993 \$ 2,700 \$ 5,963,215	\$ 24,407 \$ 6,396 \$ 3,255 \$ 2,669 \$ 6,161,218		\$ 24,407 \$ 6,396 \$ 3,255 \$ 2,669 \$ 6,149,358 \$ 252,252 \$ 682,838	\$7,669,235
5050.000 5890.000 5996.000 5997.000 5999.000 5997.999	Interfund Transfer to Debt CARES ACT - GEER & ESSER Appropriated Reserves-EBALR Appropriated Reserve Appropriated Fund Balance Est. for Carryover Encumbrance			\$ 5,100 \$ 150,832 \$ - \$ 145,300 \$ 300,000 \$ -		\$ 150,832 -\$17	\$ 657,838 \$ 150,832 75,615	\$ 150,832 \$198	\$ - / 3,003		\$ 5,100 \$ - \$ - \$ 226,000 \$ - \$ -	
	RAL FUND on Executive Budget Proposal as One Number			\$ 15,211,449		Legislative M	inus Executive 2	021-22	\$ 354,077 Proposed 20	21-22 Revenues:	\$ 15,118,683 \$ 15,118,683	
	Smart Schools Allocation:	\$ 540,7	15	2021-22 Levy Re Due to OSC Cap \$ -		\$ (219,300) Fund Bal & Reserves	\$ 130,828 + State Aid	\$ (4,294) + Levy & Other Rev Chng	Budgeted 20:	20-21 Revenues: \$ (92,766) = Difference	\$ 15,211,449 \$ (92,766) -0.61%	

	Boquet Valle	ey C	SD - RE	VENUE	S 20	20-21 & 20	21-22										
REVENUE ACCT	DESCRIPTION	ST	ETAIL OF ACTUAL TATE AID EVENUE 2020-21	FORMULA A PUT R ACTU REVEN 2020-	AID OUT RPT IAL NUE	PROPOSED REVENUES 2020-21	DIFFERENCE ACTUAL STATE AID MINUS ORIGINAL BUDGET	1/21 EXECU BUDO PROPO 2020	SET OSAL	1/19/21 EXECUTIVE BUDGET PROPOSAL	3/30/20 LEGISLA- TIVE AID PROJS	4/06/21 LEGISLA- TIVE AID PROJS	DETAIL OF PROPOSED REVENUE 2021-22	PROPOSED REVENUES 2021-22	•	Stat	e Aid
1001.000	Real Property Taxes						4						\$ 7,594,433			Olat	
	Levy Increase (Decrease)Due to Tax Cap Property Tax Cap Limit (New Levy)					\$ 7,594,433							\$ 74,802	\$ 7,669,235			
1085.000	STAR Reimbursement					\$ -								\$ -		D:46 -	
1090.000	Int/Penalties-Real Proper					\$ 25,900								\$ 25,900		I)ITT <i>E</i>	erent
1410.000	Admissions (from Individuals)					\$ -								\$ -		חווכ	
2401.000	Interest and Earnings					\$ 30,000								\$ 20,000			
2700.000	Reimburs of MedicarPartD Donations Tuition Stumpage etc.					\$ 40,100 \$ 116,996								\$ 88,000			
	Totalis Tillian Stationale en.					1.00.3980								. 86.000		nron	osals
	Foundation Aid	\$	4,543,786			100							\$ 4,680,099			PIOP	vosais
	Public Excess Cost Aid Set-Aside	\$	(1,056,904)										\$ (1,069,823)				
	Deduct for Local Share of Educa-																
	tion Costs for Certain Students	\$	-					(100 aug		No.			\$ -				
	Pandemic Adjustment Community School Aid - Setaside only	\$	(150,832)					\$ (15 \$ 10	0,832)	\$ - \$ 100,000	\$ (150,832) \$ 100,000	\$ 100,000	\$ 100,000				
	Basic Formula Aid-General Aids	3	100,000					\$ 10	0,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000				
3101.000	(Excludes Excess Cost)			\$ 3.3	336.050	\$ 3,349,603	\$ (13,553)	\$ 4,48	3.027	\$ 4,443,786	\$ 4,443,786	\$ 4.580.099		\$ 3,610,276			
01011000	Public Excess Cost Aid Set-Aside	\$	1,056,904			0,010,000	(10,000)	CONTRACTOR OF STREET	Name of Street			1,000,000	\$ 1,069,823	0,0.0,0.0			
								17				0	1 11 11 11 11 11				
	Public High Cost Excess Cost Aid	١.											7.42.1				
	(Basic Formula Aid-Excess Cost Aids Only)	\$	79,246					\$ 9	3,957	\$ 65,355	\$ 93,957	\$ 67,784	\$ 67,784				
	Private Excess Cost Aid	1									l .						
	(Basic Formula Aid-Excess Cost Aids Only)	S	27,099					\$ 2	4,448	\$ 26,113	\$ 25,326	\$ 26,349	\$ 26,349				
	Supplemental Public Excess Cost	S	3,796						3,796	20,110	\$ 3,796	\$ 3,796					
3101.100	Total Excess Cost Aid	S.		\$ 1,1	167,045	\$ 1,161,413	\$ 5,632	SCOOL STATE		111	and the same	10000	200	\$ 1,167,752			
3101.200	Transportation Aid			\$ 3	323,507	\$ 408,637	\$ (85,130)	\$ 48	1,117	\$ 403,279	\$ 499,137	\$ 404,683		\$ 404,683			
	Services Aid			83 113		As accessed	ol Torrestor	\$	-	\$ -	\$ -	\$ -		427923			
	Building Aid				182,373	\$ 196,111	\$ (13,738)			\$ 196,111	\$ 196,111	\$ 196,111		\$ 184,251			
	High Tax Aid			100	209,232	\$ 209,232	\$ -	\$ 20	9,232		\$ 209,232	\$ 209,232		\$ 209,232			
	Lottery Aid VIt Lottery Grants			\$	1.5	S -	\$ -	5	- 53					3			
	BOCES Aid (Sect 3609a Ed Law)			70	189,270	\$ 505,867	\$ (16,597)	\$ 50	6,583	\$ 536,437	\$ 505,867	\$ 536,437		\$ 536,437			
3104.000	Tuit for Students w/Disab			\$	-	\$ -	\$ -	\$	0,000	000,101	4 000,007	000,101		\$ -			
3260.000	Textbook Aid (Incl Txtbk/Lott)			S	24,698	\$ 24,671	\$ 27	\$ 2	3,125	\$ 23,941	\$ 24,671	\$ 24,407		\$ 24,407			
3262.000	Computer Software Aid			S	6,390	\$ 6,471	\$ (81)		6,471	\$ 6,292	\$ 6,471	\$ 6,396		\$ 6,396			
	Computer Hardware Aid			S	2,985	\$ 2,993	\$ (8)		-,	\$ 3,202	\$ 2,993	\$ 3,255		\$ 3,255			
	Library A/V Loan Program Aid			\$	1,582	\$ 2,700	\$ (1,118)		2,700	\$ 2,625	\$ 2,700	\$ 2,669		\$ 2,669			
OTAL STA	Small Government Assistance	_		\$ 5,7	743,132	\$ 5,867,698	\$ (124,566)	\$ 5,98	2,756	\$ 5,807,141	\$ 5,963,215	\$ 6,161,218		\$ 6,149,358			
3265.000 3289.000	Other State Aid - IY & Incentive Aid					\$ 252,252 \$ 682,838		\$ 65	7.839	\$ 657,838	\$ 657,838	\$ 657,838		\$ 252,252 \$ 682,838			
5050.000	Interfund Transfer to Debt					\$ 5,100		\$ 00	7,038	4 057,050	Φ 057,030	9 057,050		\$ 5,100			
5890.000	CARES ACT - GEER & ESSER					\$ 150,832	6	\$ 15	0,832	\$ 150,832	\$ 150,832	s -		S -			
5996.000	Appropriated Reserves-EBALR					\$ -			V		,			S -			
5997.000	Appropriated Reserve					\$ 145,300			-\$175	5,615	\$19	8,003		\$ 226,000			
5999.000	Appropriated Fund Balance					\$ 300,000								s -			
	Est. for Carryover Encumbrance					\$ -			-2.9	***		32%		\$ -			
otal GENE	RAL FUND	20				\$ 15,211,449		Legisla	tive Mir	us Executive 2	021-22	\$ 354,077		\$ 15,118,683			
		ii .				0004 004											
				1		2021-22 Levy Re						_	20-21 Revenues:				
	Smart Schools Allocation:	\$	540,715	J		Due to OSC Cap	Audit	\$ (21 Fund E		\$ 130,828 + State Aid	\$ (4,294) + Levy &	+ PriorLevy	\$ (92,766) = Difference	\$ (92,766) -0.61%			
						•		Reser		+ State Aid	Other Rev	Reduced	- Difference	-0.61%			
								110361			Chng	THE STATE OF THE S					

- Different
- roposals

Local Share

BOQUET VALLEY CSD TAX RATE CALCULATION 2021-22 (NOT INCLUDING LIBRARIES) (BASED ON 2021 TAX ROLLS)

TOWN Parcels	TAXABLE ASSESSED VALUE	EQUALI- ZATION RATE	FULL VALUE	% OF FULL VALUE TOTAL	LEVY AMOUNT	TAX RATE/ \$1,000 OF ASSESSED VALUE	% CHNG FROM 2020-21 TAX RATE
	(a)	(b)	(c)	(d)	(e)	(f)	
CHESTERFIELD 41	\$792,489	100.00%	\$792,489	0.14610%	\$11,204.37	14.138202 \$13.995351	1.02%
ELIZABETHTOWN 1,383	\$177,733,434	100.00%	\$177,733,434	32.7651%	\$2,512,831.23	14.138202 \$13.995351	1.02%
ESSEX 143	\$8,393,834	100.00%	\$8,393,834	1.5474%	\$118,673.72	14.138202 \$13.995351	1.02%
LEWIS 1,185	\$114,004,344	100.00%	00.00% \$114,004,344 21.0167% \$1,611,816.4		\$1,611,816.47	14.138202 \$13.995351	1.02%
MORIAH 63	\$7,597,354	100.00%	\$7,597,354	1.4006%	\$107,412.93	14.138202 \$13.995351	1.02%
WESTPORT 1,352	\$233,926,226	100.00%	\$233,926,226	43.1242%	\$3,307,296.28	14.138202 \$13.995351	1.02%
TOTALS	\$542,447,681		\$542,447,681	100.00%	\$7,669,235.00		3.
4,167	(Ta)		(Tc)	Must = 100%	(Te)		
Method of Computing I (c) = (a) divided by (b) (d) = (c) divided by (To)	<u>Libraries-Sepai</u> Westport Lib Wadhams Fi	rary:\$15,000	STAR Exemption I Basic STAR Exemptio	mpact (\$30,000÷\$1,00 n:	00) X Tax Rate) ÷	\$30,000 \$1,000
(e) = (Te) multiplied by (f) = (e) divided by (a)		Total Westport L Elizabethtown	ibraries: \$22,000 Library \$18,000		cemption Savings , Moriah \$420	= X Tax Rate	30 \$14.138202
(Te) = amount of the 1	Tax Levy	11 11 11 11 11 11 11 11	Anna and a		STAR Exemp	tion Impact:	\$424.15
	2020-21	2021-22	· ·	Change	<u>%</u>		
BUDGET TOTAL	\$15,211,449	\$15,118,683		-\$92,766	-0.61%		
TAX LEVY	\$7,594,433.00	\$7,669,235.00		\$74,802.00	0.98%		

BOQUET VALLEY CSD TAX RATE CALCULATION 2021-22 (NOT INCLUDING LIBRARIES) (BASED ON 2021 TAX ROLLS)

TOWN Parcels	TAXABLE ASSESSED VALUE	EQUALI- ZATION RATE	FULL VALUE	% OF FULL VALUE TOTAL	LEVY AMOUNT	TAX RATE/ \$1,000 OF ASSESSED VALUE	% CHNG FROM 2029-21 TAX RATE
	(a)	(b)	(c)	(d)	(e)	(f)	
CHESTERFIELD 41	\$792,489	100.00%	\$792,489	0.14610%	\$11,204.37	14.138202 \$13.995351	1.02%
ELIZABETHTOWN 1,383	\$177,733,434	100.00%	\$177,733,434	32.7651%	\$2,512,831.23	14.138202 \$13.995351	1.02%
ESSEX 143	\$8,393,834	100.00%	\$8,393,834	1.5474%	\$118,673.72	14.13820. \$13.995351	1.02%
LEWIS 1,185	\$114,004,344	100.00%	\$114,004,344	21.0167%	\$1,611,816.47	14.138202 \$13.995351	1.02%
MORIAH 63	\$7,597,354	100.00%	\$7,597,354	1.4006%	\$107,412.93	14.138202 \$13.995351	1.02%
WESTPORT 1,352	\$233,926,226	100.00%	\$233,926,226	43.1242%	\$3,307,296.28	14.138202 \$13.995351	1.02%
TOTALS	\$542,447,681		\$542,447,681	100.00%	\$7,669,235.00	8 8	
4,167	(Ta)		(Tc)	Must = 100%	(Te)		
Method of Computing $(c) = (a)$ divided by (b) $(d) = (c)$ divided by (To))	Westport Lib	rate Calc Sheet prary:\$15,000 ree: \$ 7,000	STAR Exemption I Basic STAR Exemptio	mpact (\$30,000÷\$1,00 n:	00) X Tax Rate) ÷	\$30,000 \$1,000
(e) = (Te) multiplied by		Total Westport L	ibraries: \$22,000		cemption Savings	=	30
(f) = (e) divided by (a)		Elizabethtown	Library \$18,000	Cap: \$405	, Moriah \$420	X Tax Rate	\$14.138202
(Te) = amount of the T		2024 25				tion Impact:	\$424.15
	2020-21	2021-22		<u>Change</u>	<u>%</u>		
BUDGET TOTAL	\$15,211,449	\$15,118,683		-\$92,766	-0.61%		
TAX LEVY	\$7,594,433.00	\$7,669,235.00		\$74,802.00	0.98%		

Local Share

BOQUET VALLEY CENTRAL SCHOOL DISTRICT
DIFFERENCE ON ASSESSMENT FROM 2020-2021 TO 2021-22
(BASED ON 2021 TAX ROLLS)

(BASES ON ESET TAX NOTES)									
TOWNSHIP	TAX RATE PER \$1,000		ON	FFERENCE I \$100,000 SESSMENT	0	FFERENCE N 150,000 SESSMENT	01	FFERENCE I \$200,000 SESSMENT	% INCR FROM 2020-21 TAX RATE
CHESTERFIELD									
21-22 Rate Per \$1,000	\$14.138202	Total Tax Bill-New Rate	\$	1,413.82	\$	2,120.73	\$	2,827.64	
20-21 Rate Per \$1,000	\$13.995351	Total Tax Bill-Old Rate	\$	1,399.54	\$	2,099.30	\$	2,799.07	
4W - W - W - W - W - W - W - W - W - W -	\$0.142851	Difference	\$	14.29	\$	21.43	\$	28.57	1.02%
ELIZABETHTOWN	Accessors to the second					V)	90	and the second	
21-22 Rate Per \$1,000	The second secon	Total Tax Bill-New Rate	\$	1,413.82	\$	2,120.73	\$	2,827.64	
20-21 Rate Per \$1,000	\$13.995351	Total Tax Bill-Old Rate	\$	1,399.54	\$	2,099.30	\$	2,799.07	North Provinces
The same of the same of the same	\$0.142851	Difference	\$	14.29	\$	21.43	\$	28.57	1.02%
ESSEX	48.00 (00.000,000,000,000,000,000			TO STATISTICS					
21-22 Rate Per \$1,000		Total Tax Bill-New Rate	\$	1,413.82	\$	2,120.73	\$	2,827.64	
20-21 Rate Per \$1,000	\$13.995351	Total Tax Bill-Old Rate	\$	1,399.54	\$	2,099.30	\$	2,799.07	
The control of the co	\$0.142851	Difference	\$	14.29	\$	21.43	\$	28.57	1.02%
LEWIS	08/20/4/9/20/20/20/20/20/20/20/20/20/20/20/20/20/				***			The second second second	
21-22 Rate Per \$1,000		Total Tax Bill-New Rate	\$	1,413.82	\$	2,120.73	\$	2,827.64	
20-21 Rate Per \$1,000	\$13.995351	Total Tax Bill-Old Rate	\$	1,399.54	\$	2,099.30	\$	2,799.07	
	\$0.142851	Difference	\$	14.29	\$	21.43	\$	28.57	1.02%
MORIAH		Market Ball Committee Committee Committee						Acres and a second	
21-22 Rate Per \$1,000	\$14.138202	Total Tax Bill-New Rate	\$	1,413.82	\$	2,120.73	\$	2,827.64	
20-21 Rate Per \$1,000	\$13.995351	Total Tax Bill-Old Rate	\$	1,399.54	\$	2,099.30	\$	2,799.07	
	\$0.142851	Difference	\$	14.29	\$	21.43	\$	28.57	1.02%
WESTPORT		Market Ball to the United States of the Control of							
21-22 Rate Per \$1,000	\$14.138202	Total Tax Bill-New Rate	\$	1,413.82	\$	2,120.73	\$	2,827.64	
20-21 Rate Per \$1,000	\$13.995351	Total Tax Bill-Old Rate	\$	1,399.54	\$	2,099.30	\$	2,799.07	
	\$0.142851	Difference	\$	14.29	\$	21.43	\$	28.57	1.02%

BOQUET VALLEY CENTRAL SCHOOL DISTRICT DIFFERENCE ON ASSESSMENT FROM 2020-2021 TO 2021-22 (BASED ON 2021 TAX ROLLS)

	0.0004.01800		•	
TOWNSHIP	TAX RATE PER \$1,000	DIFFERENCE ON \$100,000 ASSESSMENT	DIFFERENCE ON 150,000 ASSESSMENT	DIFFEREN ON \$200,0 ASSESSME
CHECTEDETEID				

TOWNSHIP	TAX RATE PER \$1,000	DIFFERENCE ON \$100,000 ASSESSMENT	DIFFERENCE ON 150,000 ASSESSMENT	DIFFERENCE ON \$200,000 ASSESSMENT	% INCR FROM 2020-21 TAX RATE
CHESTERFIELD				and the second second	
21-22 Rate Per \$1,000	\$14.138202 Total Tax Bill-New Rate	\$ 1,413.82	\$ 2,120.73	\$ 2,827.61	1
20-21 Rate Per \$1,000	\$13.995351 Total Tax Bill-Old Rate	\$ 1,399.54	\$ 2,099.30	\$ 2,799.07	
	\$0.142851 Difference	\$ 14.29	\$ 21.43	\$ 28.57	1.02%

Total Expenditures

Administration	Boquet Valley CSD		2020-2021	2021-2022		
Administration 1010		efit Spilt Estimated			Dollar	Percent
		8	Budget	Budget	Change	Change
District Clerk	Administration					
1960	1010	Board Of Education	14,021.00	12,800.00	-1,221.00	-8.71
Chief School Administrator 252,552.00 261,192.00 8,640.00 37,776 334,064.00 359,990.00 25,928.00 7,76 325 77,80 325 77,80 325 77,80 325 77,80 325 77,80 325 77,80 325 77,80 325 77,80 325 77,80 325 325 77,80 325 77,80 325 325 77,80 325	1040	District Clerk	249.00	600.00	351.00	140.96
334 064.00 359,990.00 25,926.00 7,000 1320 Auditing 13,300.00 13,300.00 0.0	1060	District Meeting	0.00	0.00	0.00	0.00
13,200 Auditing 13,300.00 13,300.00 2,986.00 62,53 1330 Treasurer 4,775.00 7,761.00 2,986.00 62,53 1330 Tax Collector 14,211.00 15,695.00 1,484.00 10,44 1345 Purchasing 3,056.00 2,542.00 -514.00 -16,81 1380 Fiscal Agent Fee 8,251.00 9,405.00 1,154.00 13,99 1420 Legal 21,986.00 21,027.00 -959.00 -43,042.00 1,484.00 14,800 Personnel 18,088.00 19,137.00 1,049.00 5,80 1480 Public Information and Services 6,400.00 6,575.00 175.00 2,73 1680 Central Storeroom 53,684.00 65,643.00 11,959.00 2,273 1680 Central Printing & Mailing 23,133.00 25,663.00 2,530.00 10,34 1910 Unallocated Insurance 41,684.00 49,456.00 7,772.00 18,983 BOCES Capital Expenses 0,00 0,00 0,00 0,00 0,00 200 2010 Curriculum Devel and Suprvsm 188,385.00 79,788.00 109,597.00 57,66 2020 Supervision-Regular School 188,888.00 196,829.00 7,941.00 4,20 2020 Supervision-Regular School 1,728,699.00 1,697,204.00 -31,495.00 1,670.00 1,728,009.00 1,697,204.00 -31,495.00 1,697,204.00 -30,409,204.00 -30,409,204.00 -30,409,204.00 -30,409,204.00 -30,409,204.00 -30,409,204.00 -30,409,204.00 -30,409,204.00 -30,409,204.00 -30,409,204.00 -30,409,204.00 -30,409,204.00 -30,409,204.00 -30,409,204.00 -30,409,204.00 -30,409,20	1240	Chief School Administrator	252,552,00	261,192.00	8.640.00	3.42
1325 Treasurer	1310	Business Administration	334,064.00	359,990.00	25,926.00	7.76
1330	1320	Auditing	13,300.00	13,300.00	0.00	0.00
1345	1325	Treasurer	4,775.00	7,761.00	2,986.00	62.53
1380	1330	Tax Collector	14,211.00	15,695.00	1,484.00	10.44
1420 Legal 21,986.00 21,027.00 -959.00 -4,36 1430 Personnel 18,088.00 19,137.00 1,049.00 5.80 1480 Public Information and Services 6,400.00 6,575.00 175.00 2.73 1660 Central Storeroom 53,684.00 65,578.00 11,959.00 22.28 1670 Central Printing & Mailing 23,133.00 25,663.00 2,530.00 10,949.00 22.28 1981 BOCES Administrative Costs 204,065.00 212,061.00 7,996.00 0.	1345	Purchasing	3,056.00	2,542.00	-514.00	-16.82
1430 Personnel 18,088.00 19,137.00 1,049.00 5.80 1480 Public Information and Services 6,400.00 6,575.00 175.00 273 1660 Central Storeroom 53,684.00 65,643.00 11,959.00 22.28 1670 Central Printing & Mailing 23,133.00 25,663.00 2,530.00 10,94 1910 Unallocated Insurance 41,684.00 49,456.00 2,570.00 10,85 1981 BOCES Administrative Costs 204,065.00 212,061.00 7,996.00 3.92 1983 BOCES Capital Expenses 0.00 0.00 0.00 0.00 0.00 2010 Curriculum Devel and Suprvan 188,335.00 79,738.00 79,738.00 -75,65 2020 Supervision-Regular School 188,888.00 196,829.00 7,941.00 4.20 2030 Supervision-Regular School 188,888.00 196,829.00 7,941.00 4.20 2040 Operation of Plant 701,105.00 660,034.00 -41,071.00 -5,68 1621 Maintenance of Plant 251,656.00 192,164.00 -59,492.00 -23,64 1964 Refund on Real Property Taxes 5,000.00 5,000.00 0.00 5510 District Transportation Services 139,000.00 226,000.00 87,000.00 62,95 9000 Employee Benefits 660,044.00 659,718.00 -326,00 0.00 9711 Serial Bonds-School Construction 46,225.00 46,812.00 -1,113.00 -2,37 9721 Statutory Bonds-School Construction 701,105.00 63,800.00 -6,550.00 -7,25 9731 Bond Antic Notes-School Construction 2,000.00 3,300.00 -6,550.00 -7,25 2330 Teaching-Regular School 3,052,246.00 3,039,627.00 -12,619.00 -7,25 2330 Teaching-Special School 3,052,246.00 3,039,627.00 -12,619.00 -7,45 2250 Prg For Sdrits WDisabil-Med Elgble 2,582,176.00 2,417,512.00 -14,664.00 -8,38 2280 Occupational Education (Grades 9-12) 248,090.00 257,215.00 -7,45 2501 School Library & AV 75,093.00 33,803.00 58,630.00 7,355.00 -3,850 2815 Health Srvcs-Regular School 200,053.00 133,630.00 59,550.00 -7,25 2850 Gorgular School 200,053.00 10,268.00 17,280.00 -1,45 2850 Gorgular	1380	Fiscal Agent Fee	8,251.00	9,405.00	1,154.00	13.99
1480	1420	Legal	21,986.00	21,027.00	-959.00	-4.36
1660	1430	Personnel	18,088.00	19,137.00	1,049.00	5.80
1670 Central Printing & Mailing 23,133.00 25,863.00 2,530.00 10.94 1910 Unallocated Insurance 41,684.00 49,455.00 7,772.00 18.55 1981 BOCES Administrative Costs 204,065.00 212,061.00 7,996.00 3.92 1983 BOCES Capital Expenses 0.00 0.00 0.00 0.00 0.00 2010 Curriculum Devel and Suprvsn 188,335.00 79,738.00 -108,597.00 -57.66 2020 Supervision-Regular School 188,888.00 196,829.00 7,941.00 4.20 9000 Employee Benefits 337,957.00 337,790.00 -167.00 0.00 Total Administration 1,728,699.00 1,697,204.00 -31,495.00 Capital 1620 Operation of Plant 701,105.00 660,034.00 -41,071.00 -5.86 1621 Maintenance of Plant 251,636.00 192,164.00 -59,492.00 -23,44 1964 Refund on Real Property Taxes 5,000.00 5,000.00 0.00 0.00 5510 District Transportation Services 139,000.00 226,000.00 87,000.00 62.59 9000 Employee Benefits 660,044.00 659,718.00 -326.00 0.00 9711 Serial Bonds-School Construction 162,088.00 161,432.00 -656.00 -0.40 9731 Bond Antic Notes-School Construction 162,088.00 161,432.00 -6550.00 -7.25 7972 Statutory Bonds-School Construction 2,000.00 2,000.00 -2,208.00 103 Teaching-Regular School 3,052,246.00 3,039,627.00 -12,619.00 -0.40 1973 Teaching-Regular School 3,052,246.00 3,039,627.00 -12,619.00 -0.40 2250 Prg For Schts Wilsabil-Med Eigble 2,522,716.00 2,417,512.00 -164,664.00 -6.38 2260 Computer Assisted Instruction 388,318.00 405,598.00 77,286.00 -7.355.00 -7.35	1480	Public Information and Services	6,400.00	6,575.00	175.00	2.73
1910	1660	Central Storeroom	53,684.00	65,643.00	11,959.00	22.28
1981 BOCES Administrative Costs 204,065.00 212,061.00 7,996.00 3.02	1670	Central Printing & Mailing	23,133.00	25,663.00	2,530.00	10.94
BOCES Capital Expenses	1910	Unallocated Insurance	41,684.00	49,456.00	7,772.00	18.65
2010 Curriculum Devel and Suprvsn 188,335.00 79,738.00 -108,597.00 -57.66 2020 Supervision-Regular School 188,888.00 196,829.00 7,941.00 4.00 2000 Employee Benefits 337,957.00 337,790.00 -167.00 2001 Total Administration 1,728,699.00 1,697,204.00 -31,495.00 2002 Capital 2002 Operation of Plant 701,105.00 660,034.00 -41,071.00 -5.86 2014 Maintenance of Plant 251,656.00 192,164.00 -59,492.00 -23,64 2015 Refund on Real Property Taxes 5,000.00 5,000.00 0.00 2016 Employee Benefits 660,044.00 659,718.00 -326.00 2016 Employee Benefits 660,044.00 659,718.00 -326.00 2017 Serial Bonds-School Construction 46,925.00 45,812.00 -1,113.00 -2.37 2017 Statutory Bonds-School Construction 46,925.00 45,812.00 -1,113.00 -2.37 2018 Statutory Bonds-School Construction 162,088.00 161,432.00 -656.00 -0.40 2019 Teaching-Regular School 3,052,246.00 3,039,627.00 -22,208.00 2010 Teaching-Regular School 3,052,246.00 3,039,627.00 -22,208.00 2010 School Library & AV 75,093.00 33,800.00 58,543.00 77.96 2010 School Library & AV 75,093.00 33,800.00 58,543.00 77.96 2010 School Library & AV 75,093.00 133,580.00 58,543.00 77.96 2010 School Library & AV 75,093.00 133,680.00 58,543.00 77.96 2010 School Library & AV 75,093.00 133,680.00 58,543.00 77.96 2010 School Library & AV 75,093.00 130,800.00 59,543.00 77.96 2010 School Library & AV 75,093.00 130,800.00 67,555.00 3.68 2010 School Library & AV 75,093.00 130,800.00 59,543.00 77.95 2010 School Library & AV 75,093.00 130,800.00 77.355.00 3.68 2010 School Library & AV 75,093.00 130,800.00 50,000.00 10,000 2010 Output Assisted Instruction 20,005.00 192,698.00 77,355.00 3.68 2010 School Library & AV 75,093.00 130,800.00 50,000 2010 School Library & AV 75,093.00 100,000 100,000 2010 Output Assist	1981	BOCES Administrative Costs	204,065.00	212,061.00	7,996.00	3.92
2020 Supervision-Regular School 188,888.00 196,829.00 7,941.00 4.20	1983	BOCES Capital Expenses	0.00	0.00	0.00	0.00
2020 Supervision-Regular School 188,888.00 196,829.00 7,941.00 4.20	2010	Curriculum Devel and Suprvsn	188,335.00	79,738.00	-108,597.00	-57.66
Total Administration	2020	Supervision-Regular School		196,829.00	7,941.00	4.20
Capital 1620	9000	Employee Benefits	337,957.00	337,790.00	-167.00	0.00
1620	Total Administration	And the section of th	1,728,699.00	1,697,204.00	-31,495.00	
1621 Maintenance of Plant 251,656.00 192,164.00 -59,492.00 -23.64 1964 Refund on Real Property Taxes 5,000.00 5,000.00 0,00 0,00 5510 District Transport Services 139,000.00 226,000.00 87,000.00 62.59 9000 Employee Benefits 660,044.00 659,718.00 -326.00 0,00 9711 Serial Bonds-School Construction 46,925.00 45,812.00 -1,113.00 -2,37 9721 Statutory Bonds-School Construction 162,088.00 161,432.00 -856.00 -0.40 9731 Bond Antic Notes-School Construction 90,350.00 83,800.00 -6,550.00 -7.25 Total Capital Teaching-Regular School 2,000.00 2,000.00 -22,208.00 Program 2070 Inservice Training-Instruction 2,000.00 2,000.00 -22,208.00 Program 2110 Teaching-Regular School 3,052,246.00 3,039,627.00 -12,619.00 -0.41 2250 Prg For Sdnts W/Disabil-Med Eigble 2,582,176.00 2,417,512.00 -164,664.00 -6.38 2280 Occupational Education(Grades 9-12) 248,090.00 257,215.00 368 2330 Teaching-Special Schools 34,374.00 31,812.00 -2,562.00 -7.45 2610 School Library & AV 75,093.00 133,636.00 58,543.00 77.96 2630 Computer Assisted Instruction 388,318.00 405,598.00 77,355.00 -3.68 2815 Health Srvcs-Regular School 0,00 0,00 0,00 2810 Guidance-Regular School 200,653.00 192,698.00 -7,355.00 -3.68 2820 Psychological Srvcs-Reg Schl 72,561.00 73,409.00 848.00 11.7 2850 Co-Curricular Activ-Reg Schl 72,561.00 73,409.00 848.00 11.7 2850 Garage Building 27,019.00 37,161.00 10,142.00 37,550 5510 District Transport Srvcs-Med Eigble 499,052.00 516,630.00 15,578.00 3.00 9000 Employee Benefits 3,907,741.00 3,905,812.00 -1,900.00 9001 Transfer to School Food Service Fund 60,000.00 60,000.00 0,00 9001 Transfer to School Food Service Fund 60,000.00 60,000.00 0,00 9001 Transfer to School Food Service Fund 60,000.00 60,000.00 0,00 9001	Capital					
1964 Refund on Real Property Taxes 5,000.00 2,000.00 0.00 0.00	1620	Operation of Plant	701,105.00	660,034.00	-41,071.00	-5.86
District Transportation Services	1621	Maintenance of Plant	251,656.00	192,164.00	-59,492.00	-23.64
9000 Employee Benefits 660,044.00 659,718.00 -326.00 0.00 9711 Serial Bonds-School Construction 46,925.00 45,812.00 -1,113.00 -2.40 0.00 9731 Bond Antic Notes-School Construction 90,350.00 83,800.00 -6,550.00 -7.25 0.00	1964	Refund on Real Property Taxes	5,000.00	5,000.00	0.00	0.00
9711 Serial Bonds-School Construction 46,925.00 45,812.00 -1,113.00 -2.37 9721 Statutory Bonds-School Construction 162,088.00 161,432.00 -656.00 -0.40 9731 Bond Antic Notes-School Construction 90,350.00 83,800.00 -655.00 -7.25 Total Capital Total Capital 2,005.00 2,000.00 2,003,960.00 -22,208.00 Program 2070 Inservice Training-Instruction 2,000.00 2,000.00 0.00 0.00 2110 Teaching-Regular School 3,052,246.00 3,039,627.00 -12,619.00 -0.41 2280 Occupational Education(Grades 9-12) 248,090.00 257,215.00 9,125.00 3.62 2330 Teaching-Special Schools 34,374.00 318,12.00 -2,562.00 -7.45 2610 School Library & AV 75,093.00 133,636.00 58,543.00 77.96 2850 Computer Assisted Instruction 388,318.00 405,598.00 17,280.00 4.4 2810 Guidance-Regular School <td>5510</td> <td>District Transportation Services</td> <td>139,000.00</td> <td>226,000.00</td> <td>87,000.00</td> <td>62.59</td>	5510	District Transportation Services	139,000.00	226,000.00	87,000.00	62.59
9721 Statutory Bonds-School Construction 162,088.00 161,432.00 -656.00 -0.40 9731 Bond Antic Notes-School Construction 90,350.00 83,800.00 -6,550.00 -7.25 Total Capital Program 2070 Inservice Training-Instruction 2,000.00 2,000.00 2,000.00 0.00 0.00 2110 Teaching-Regular School 3,052,246.00 3,039,627.00 -12,619.00 -0.40 2280 Occupational Education(Grades 9-12) 248,090.00 257,215.00 9,125.00 3.68 2810 School Library & AV 75,093.00 133,636.0 58,543.0 77.96 2805 Attendance-Regular School 0.00 130,656.0 58,543.0 77.96 2805 Attendance-Regular School 0.00 0.00 0.00 0.00 2810 Guidance-Regular School 200,053.00 192,698.00 -7,355.00 -3.88 2815 Health Srvs-Regular School 102,766.00 122,488.0 19,722.00 19,722.0 19,122.0<	9000	Employee Benefits	660,044.00	659,718.00	-326.00	0.00
9721 Statutory Bonds-School Construction 162,088.00 6161,432.00 -656.00 -0.40 9731 Bond Antic Notes-School Construction 90,350.00 83,800.00 -6,550.00 -7.25 Total Capital 2,056,188.00 2,033,960.00 -22,208.00 -7.25 Program 2070 Inservice Training-Instruction 2,000.00 2,000.00 -0.00 0.00 0.00 2110 Teaching-Regular School 3,052,246.00 3,039,627.00 -12,619.00 -0.4 6.38 2280 Occupational Education(Grades 9-12) 248,090.00 257,215.00 9,125.00 3.88 2810 School Library & AV 75,093.00 133,636.00 58,543.00 77.96 2830 Computer Assisted Instruction 388,318.00 405,598.00 17,280.00 4.7 2810 Guidance-Regular School 0.00 0.00 0.00 0.00 0.00 2815 Health Srvos-Regular School 200,533.00 192,698.00 -7,355.00 -3.88 2815 Health	9711	Serial Bonds-School Construction	46,925.00	45,812.00	-1,113.00	-2.37
Program 2070 Inservice Training-Instruction 2,000.00 2,000.00 0.00 0.00 0.00 2110 Teaching-Regular School 3,052,246.00 3,039,627.00 -12,619.00 -0.41 2250 Prg For Sdrits w/Disabil-Med Elgble 2,582,176.00 2,417,512.00 -164,664.00 -6.38 2280 Occupational Education(Grades 9-12) 248,090.00 257,215.00 9,125.00 3,633.00 257,215.00 -1,745 2610 School Library & AV 75,093.00 133,636.00 58,543.00 77.96 2630 Computer Assisted Instruction 388,318.00 405,598.00 17,280.00 44,0598.00 27,355.00 -3,68 2815 Health Srvos-Regular School 200,053.00 192,698.00 77,355.00 -3,68 2815 Health Srvos-Regular School 102,766.00 122,488.00 19,722.00 19,128 2820 Psychological Srvos-Reg Schl 104,038.00 114,030.00 9,992.00 9,600 215,578.00 3,128 25530 Garage Building 27,019.00 37,161.00 11,42.00 3,128 25530 Garage Building 27,019.00 37,161.00 11,42.00 3,55 2000 0.00	9721	Statutory Bonds-School Construction	162,088.00	161,432.00		
Program 2070	9731	Bond Antic Notes-School Construction	90,350.00	83,800.00	-6,550.00	-7.25
2070 Inservice Training-Instruction 2,000.00 2,000.00 0	Total Capital		2,056,168.00	2,033,960.00	-22,208.00	
2110 Teaching-Regular School 3,052,246.00 3,039,627.00 -12,619.00 -0.41	Program					
2250 Prg For Sdnts w/Disabil-Med Elgble 2,582,176.00 2,417,512.00 -164,664.00 -6.38 2280 Occupational Education(Grades 9-12) 248,090.00 257,215.00 9,125.00 3,823.00 2330 Teaching-Special Schools 34,374.00 31,812.00 -2,562.00 -7.45 2610 School Library & AV 75,093.00 133,636.00 58,543.00 77.96 2630 Computer Assisted Instruction 388,318.00 405,598.00 17,280.00 4.0 2810 Guidance-Regular School 0.00 0.00 0.00 0.00 2815 Health Srvcs-Regular School 102,766.00 122,488.00 19,722.00 19.19 2820 Psychological Srvcs-Reg Schl 72,561.00 73,409.00 848.00 1.17 2850 Co-Curricular Activ-Reg Schl 41,055.00 49,891.00 8,836.00 21.52 2855 Interscholastic Athletics-Reg Schl 104,038.00 114,030.00 9,60 5510 District Transport Srvcs-Med Elgble 499,052.00 514,630.00 15,578.00 <td>2070</td> <td>Inservice Training-Instruction</td> <td>2,000.00</td> <td>2,000.00</td> <td>0.00</td> <td>0.00</td>	2070	Inservice Training-Instruction	2,000.00	2,000.00	0.00	0.00
2280 Occupational Education(Grades 9-12) 248,090.00 257,215.00 9,125.00 3.68 2330 Teaching-Special Schools 34,374.00 31,812.00 -2,662.00 -74.8 2610 School Library & AV 75,093.00 133,636.0 58,543.00 77.96 2630 Computer Assisted Instruction 388,318.00 405,598.00 17,280.00 4.45 2805 Attendance-Regular School 0.00 0.00 0.00 0.00 0.00 2810 Guidance-Regular School 200,053.00 192,698.00 -7,355.00 -3.68 2815 Health Srvs-Regular School 102,766.00 122,488.00 19,722.00 19,722.00 19,722.00 19,722.00 19,722.00 19,722.00 19,722.00 19,722.00 19,722.00 19,722.00 19,722.00 19,722.00 19,722.00 19,722.00 13,722.00 19,722.00 19,722.00 19,722.00 19,722.00 19,722.00 19,722.00 11,728.00 11,728.00 11,728.00 11,728.00 11,728.00 11,728.00 11,728.00 11,	2110	Teaching-Regular School	3,052,246.00	3,039,627.00	-12,619.00	-0.41
2330 Teaching-Special Schools 34,374.00 31,812.00 -2,562.00 -7.45	2250	Prg For Sdnts w/Disabil-Med Elgble	2,582,176.00	2,417,512.00	-164,664.00	-6.38
2610 School Library & AV 75,093.00 133,636.00 58,543.00 77.96 2630 Computer Assisted Instruction 388,318.00 405,598.00 17,280.00 4.0 0.00 1.00 1.00 2.368 1.00 1.17 72.561.00 122,488.00 192,698.00 1.3755.00 3.88 1.17 2255.00 1.2766.00 122,488.00 192,698.00 1.17 2250.00 1.17 2255.00 1.17 2251.00 1.17	2280	Occupational Education(Grades 9-12)	248,090.00	257,215.00	9,125.00	3.68
2630 Computer Assisted Instruction 388,318.00 405,598.00 17,280.00 4.45 2805 Attendance-Regular School 0.00 3.68 2815 Health Srvos-Regular School 102,766.00 122,488.00 19,722.00 19.19 2820 Psychological Srvos-Reg Schl 72,561.00 73,409.00 848.00 21.7 2850 Co-Curricular Activ-Reg Schl 140,55.00 49,891.00 886.00 21.52 2855 Interscholastic Athletics-Reg Schl 104,038.00 114,030.00 9,992.00 9.60 5510 District Transport Srvos-Med Eigble 499,052.00 514,630.00 15,578.00 31,5578.00 31,5578.00 31,5578.00 37,161.00 10,142.00 37,090.00 37,161.00 10,142.00 37,090.00 9.00 9.00 9.00 9.00 9.00 9.00 9.00 9.00 9.00	2330	Teaching-Special Schools	34,374.00	31,812.00	-2,562.00	-7.45
2805 Attendance-Regular School 0.00 0.00 0.00 0.00 0.00 2810 Guidance-Regular School 200,053.00 192,698.00 -7,355.00 -3,55.00	2610	School Library & AV	75,093.00	133,636.00	58,543.00	77.96
2810 Guidance-Regular School 200,053.00 192,698.00 -7,355.00 -3.68 2815 Health Srvcs-Regular School 102,766.00 122,488.00 19,722.00 19,122.00 19,122.00 19,122.00 19,122.00 19,122.00 19,122.00 19,122.00 19,122.00 19,122.00 19,122.00 19,122.00 19,122.00 19,122.00 11,17,122.00 11,17,122.00 11,17,122.00 11,17,122.00 11,17,122.00 11,17,122.00 11,17,122.00 11,17,122.00 11,17,122.00 11,17,122.00 11,17,122.00 11,14,030.00 9,992.00 9,902.00 15,578.00 3,12 15,578.00 3,12 15,578.00 3,12 15,578.00 3,12 2,719.00 37,161.00 11,42.00 3,58 11,42.00 3,71,61.00 1,929.00 0,00	2630	Computer Assisted Instruction	388,318.00	405,598.00	17,280.00	4.45
2815 Health Srvcs-Regular School 102,766.00 122,488.00 19,722.00 19.19 2820 Psychological Srvcs-Reg Schl 72,561.00 73,409.00 848.00 1.17 2850 Co-Curricular Activ-Reg Schl 41,055.00 49,891.00 8,836.00 21,52 2855 Interscholastic Athletics-Reg Schl 104,038.00 114,030.00 9,992.00 9.60 5510 District Transport Srvcs-Med Elgble 499,052.00 514,630.00 15,788.00 3.12 5530 Garage Building 27,019.00 3,761.00 10,142.00 37,69 9000 Employee Benefits 3,907,741.00 3,905,812.00 -1,929.00 0.00 9089 Other (specify) 0.00 60,000.00 60,000.00 0.00 0.00 9901 Transfer to School Food Service Fund 60,000.00 30,000.00 0.00 0.00 70tal Program 11,426,582.00 11,387,519.00 -39,063.00 -39,063.00	2805	Attendance-Regular School	0.00	0.00	0.00	0.00
2820 Psychological Srvcs-Reg Schl 72,561.00 73,409.00 848.00 1.17 2850 Co-Curricular Activ-Reg Schl 41,055.00 49,891.00 848.00 1.17 2855 Interscholastic Athletics-Reg Schl 104,038.00 114,030.00 9,992.00 9,60 5510 District Transport Srvcs-Med Elgble 499,052.00 514,630.00 15,578.00 3.12 5530 Garage Building 27,019.00 37,161.00 10,142.00 37.0 9000 Employee Benefits 3,907,741.00 3,905,812.00 -1,929.00 0.00 9989 Other (specify) 0.00 60,000.00 60,000.00 0.00 0.00 9901 Transfer to School Food Service Fund 60,000.00 30,000.00 0.00 0.00 9901 Transfer to Special Aid Fund 31,426,582.00 11,387,519.00 -39,063.00 Total Program 11,426,582.00 11,387,519.00 -39,063.00	2810		200,053.00	192,698.00	-7,355.00	-3.68
2850 Co-Curricular Activ-Reg Schl 41,055.00 49,891.00 8,836.00 21.52 2855 Interscholastic Athletics-Reg Schl 104,038.00 114,030.00 9,992.00 9,992.00 3.12 5510 District Transport Srvcs-Med Eigble 499,052.00 514,630.00 15,578.00 3.12 5530 Garage Building 27,019.00 37,161.00 10,142.00 37.54 9000 Employee Benefits 3,907,741.00 3,905,812.00 -1,929.00 0.00 9089 Other (specify) 0.00 0.00 0.00 0.00 9901 Transfer to School Food Service Fund 60,000.00 60,000.00 0.00 0.00 9901 Transfer to Special Aid Fund 30,000.00 30,000.00 0.00 0.00 Total Program 11,426,582.00 11,387,519.00 -39,063.00 -39,063.00	2815	Health Srvcs-Regular School	102,766.00	122,488.00	19,722.00	19.19
2855 Interscholastic Athletics-Reg Schl 104,038.00 114,030.00 9,992.00 9,60 5510 District Transport Srvcs-Med Eigble 499,052.00 514,630.00 15,758.00 3,759.00 3,75	2820	Psychological Srvcs-Reg Schl	72,561.00	73,409.00	848.00	1.17
5510 District Transport Srvcs-Med Elgble 499,052.00 514,630.00 15,578.00 3.15 5530 Garage Building 27,019.00 37,161.00 10,142.00 37.5 9000 Employee Benefits 3,907,741.00 3,905,812.00 -1,929.00 0.00 9089 Other (specify) 0.00 0.00 0.00 0.00 0.00 9901 Transfer to School Food Service Fund 60,000.00 60,000.00 0.00 0.00 9901 Transfer to Special Aid Fund 30,000.00 30,000.00 0.00 0.00 Total Program 11,426,582.00 11,387,519.00 -39,063.00 -39,063.00	2850	Co-Curricular Activ-Reg Schl	41,055.00	49,891.00	8,836.00	21.52
5530 Garage Building 27,019.00 37,161.00 10,142.00 37.54 9000 Employee Benefits 3,907,741.00 3,905,812.00 -1,929.00 0.00 9089 Other (specify) 0.00 0.00 0.00 0.00 9901 Transfer to School Food Service Fund 60,000.00 60,000.00 0.00 0.00 9901 Transfer to Special Aid Fund 30,000.00 30,000.00 0.00 0.00 Total Program 11,426,582.00 11,387,519.00 -39,063.00 -39,063.00	2855	Interscholastic Athletics-Reg Schl	104,038.00	114,030.00	9,992.00	9.60
9000 Employee Benefits 3,907,741.00 3,905,812.00 -1,929.00 0.00 9089 Other (specify) 0.00 0.00 0.00 0.00 9901 Transfer to School Food Service Fund 60,000.00 60,000.00 0.00 9901 Transfer to Special Aid Fund 30,000.00 30,000.00 0.00 Total Program 11,426,582.00 11,387,519.00 -39,063.00			499,052.00	514,630.00		
9089 Other (specify) 0.00 0.00 0.00 0.00 9901 Transfer to School Food Service Fund 60,000.00 60,000.00 0.00 0.00 9901 Transfer to Special Aid Fund 30,000.00 30,000.00 0.00 0.00 Total Program 11,426,582.00 11,387,519.00 -39,063.00						
9901 Transfer to School Food Service Fund 60,000.00 60,000.00 0.00 0.00 9901 Transfer to Special Aid Fund 30,000.00 30,000.00 0.00 0.00 Total Program 11,426,582.00 11,387,519.00 -39,063.00						
9901 Transfer to Special Aid Fund 30,000.00 30,000.00 0.00 0.00 Total Program 11,426,582.00 11,387,519.00 -39,063.00	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7			A CONTRACTOR		
Total Program 11,426,582.00 11,387,519.00 -39,063.00			60,000.00	60,000.00		
	9901	Transfer to Special Aid Fund	30,000.00	30,000.00	0.00	0.00
Total Budget 15,211,449.00 15,118,683.00 -92,766.00 -0.61%	Total Program		11,426,582.00	11,387,519.00	-39,063.00	
		Total Budget	15,211,449.00	15,118,683.00	-92,766.00	-0.61%

Total Expenditures

	2020-21	2021-22	Difference
Administration	1,728,699.00	1,697,204.00	-31,495.00
Capital	2,056,168.00	2,033,960.00	-22,208.00
Programming	11,426,582.00	11,387,519.00	-39,063.00
Total	15,211,449.00	15,118,683.00	-92,766.00

Forecast

BOQUET VALLEY CENTRAL SCHOOL DISTRICT

REVENUES			2020-21		2021-22	\$ Difference	
	2020-21 Current Tax Levy = \$7,594,433			V			
	2021-22 Property Tax Levy = \$7,669,235 (0.98%)	3	7,594,433	_	7,669,235		74,802
	Other Income	S	212,996	\$	133,900	\$	(79,09€
3	State Aid Projection	S	5,918,530	\$	6,049,358	S	130,828
4	Community Schools Setaside	S	100,000	\$	100,000	S	
5	Small Government Assistance	1946	252,252	1976	252,252	\$	100
6	Incarcerated Youth (A3289.000)	\$	25,000	\$	25,000	\$	- 3
7	Reserve-Debt Service	\$	5,100	\$	5,100	\$	0.5
8	Appropriated Reserve-Transportation & Maintenance Equipment	S	145,300	\$	226,000	\$	80,700
9	Reorganization Incentive Operating Aid (IOA) \$657,838	S	657,838	\$	657,838	\$	1
10	Fund Balance Appropriated	\$	300,000	\$		\$	(300,000
11	TOTAL REVENUES	\$	15,211,449	\$	15,118,683	\$	(92,766
EY	PENDITURES		2020-21		2021-22	61	Difference
	BOCES Services	S	2.748.525	\$	2.594.971	S	(153,554
	Debt Service	S	299.363	\$	291.044	S	(8,31
13	Eugle is a constant	- 3	299,303	Φ	281,044	ą.	(0,013

EXPENDITURES		2020-21	les.	2021-22	\$ Difference	
12 BOCES Services	\$	2,748,525	\$	2,594,971	\$	(153,554)
13 Debt Service	S	299,363	\$	291,044	\$	(8,319)
Fuel S (Fuel Oil, Propane) Fuel Dit-Main: Fuel Oil-Bus Garage: Propane:	s	149,376	\$	154,087	S	4,711
15 Fuel-Diesel & Gasoline-Buses Diesel (ULSD) Gas	S	45,000	\$	45,000	S	
16 Insurance-Health (2% average increase)	S	3,360,395	\$	3,347,704	\$	(12,691)
17 Insurance-HRA	S	33,000	\$	28,606	\$	(4,394)
18 Insurance-Employer Funded FSA	S	11,700	\$	11,700	\$	82
19 Insurance-Health Buyout	S	114,899	\$	119,782	\$	4,883
20 Insurance-Medicare Reimbursement	S	185,477	\$	189,112	S	3,635
21 Insurance-Liability/Crime/Student Accident	S	60,534	\$	67,695	\$	7,161
22 Retirement-Employees' (ERS) Contrib Est 14.6% (2020-21) 16.2% (2021-22)	s	201,483	\$	202,413	\$	930
23 Retirement-Teachers' (TRS) Contrib Est 9.53% (2020-21) 9.8% (2021-22)	s	464,881	\$	468,008	s	3,127
24 Salaries-General Fund	\$	5,745,962	\$	5,733,139	\$	(12,823)
25 Social Security	S	469,957	\$	475,995	\$	6,038
26 Transportation & Maintenance Equipment - Reserve	S	145,300	\$	226,000	\$	80,700
27 Equipment-Other	\$	82,478	\$	49,247	\$	(33,231)
28 Material & Supplies (less Fuels)	S	174,963	\$	199,311	\$	24,348
29 Community Schools Setaside (XXXX-XXX-CS)	\$	100,000	\$	100,000	\$	
30 Other (i.e. Contractual, Etc.)	S	818,156	\$	814,869	\$	(3,287)
31 TOTAL EXPENDITURES	S	15,211,449	\$	15,118,683	S	(92,766)

EXPENDITURES 2021-22 (PROJECTED)	\$ 15,118,683
REVENUES 2021-22 (PROJECTED)	\$ 15.118.683
32 DIFFERENCE	\$

33	\$7,669,235	\$7,669,235	\$0
RESULTING TAX LEVY	RESULTING 2021-22 LEVY	PROPERTY TAX CAP	UNDER (OVER) CAP

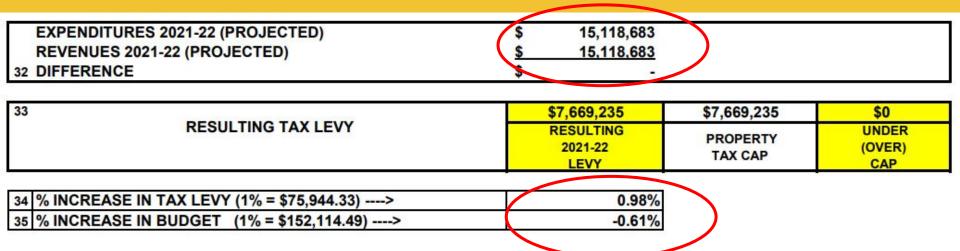
4 % INCREASE IN TAX LEVY (1% = \$75,944.33)>	0.98%
35 % INCREASE IN BUDGET (1% = \$152,114.49)>	-0.61%

Forecast

DODGET ZUZI ZZ FONECASI #ZD APIN IS/ ZUZI									
REVENUES		2020-21		2021-22		\$ Difference			
	2020-21 Current Tax Levy = \$7,594,433								
1	2021-22 Property Tax Levy = \$7,669,235 (0.98%)	\$	7,594,433	\$	7,669,235	\$	74,802		
2	Other Income	\$	212,996	\$	133,900	\$	(79,096)		
3	State Aid Projection	\$	5,918,530	\$	6,049,358	\$	130,828		
4	Community Schools Setaside	\$	100,000	\$	100,000	5): T (
5	Small Government Assistance	3	252,252		252,252	\$	3.2		
6	Incarcerated Youth (A3289.000)	\$	25,000	\$	25,000	\$	-		
7	Reserve-Debt Service	\$	5,100	\$	5,100	\$	-		
8	Appropriated Reserve-Transportation & Maintenance Equipment	\$	145,300	\$	226,000	15	80,700		
9	Reorganization Incentive Operating Aid (IOA) \$657,838	\$	657,838	\$	657,838	\$	-		
10	Fund Balance Appropriated	\$	300,000	6		\$	(300,000)		
11	TOTAL REVENUES	\$	15,211,449	\$	15,118,683	\$	(92,766)		

EXPENDITURES			2020-21	2021-22		\$ Difference	
	BOCES Services	\$	2,748,525	\$	2,594,971	\$	(153,554)
	Debt Service	\$	299,363	\$	291,044	9	(8,319)
14	Fuels (Fuel Oil, Propane)	Ψ	299,000	Ψ	231,044	7	(0,519)
'	Fuel Oil-Main:					/	
ı	Fuel Oil-Bus Garage:					<u> </u>	
	Propane:	\$	149,376	\$	154,087	\$	4,711
15	Fuel-Diesel & Gasoline-Buses						
ı	Diesel (ULSD) Gas	•	45,000	\$	45,000	\$	6.5
40		\$					(40.604)
	Insurance-Health (2% average increase)	\$	3,360,395	\$	3,347,704	\$	(12,691)
17	Insurance-HRA	\$	33,000	\$	28,606	\$	(4,394)
	Insurance-Employer Funded FSA	\$	11,700	\$	11,700	\$	- ,
19	Insurance-Health Buyout	\$	114,899	\$	119,782		4,883
20	Insurance-Medicare Reimbursement	\$	185,477	\$	189,112	\$	3,635
21	Insurance-Liability/Crime/Student Accident	\$	60,534	\$	67,695	\$	7,161
22	Retirement-Employees' (ERS)						
L	Contrib Est 14.6% (2020-21) 16.2% (2021-22)	\$	201,483	\$	202,413	\$	930
23	Retirement-Teachers' (TRS)		0.000000		1000		
	Contrib Est 9.53% (2020-21) 9.8% (2021-22)	\$	464,881	\$	468,008	\$	3,127
24	Salaries-General Fund	\$	5,745,962	\$	5,733,139	\$	(12,823)
25	Social Security	\$	469,957	\$	475,995	\$	6,038
26	Transportation & Maintenance Equipment - Reserve	\$	145,300	\$	226,000	\$	80,700
27	Equipment-Other	\$	82,478	\$	49,247	\$	(33,231)
28	Material & Supplies (less Fuels)	\$	174,963	\$	199,311	\$	24,348
29	Community Schools Setaside (XXXX-XXX-CS)	\$	100,000	\$	100,000	\$	-/
30	Other (i.e. Contractual, Etc.)	\$	818,156	\$	814,869	\$	(3,287)
31	TOTAL EXPENDITURES	\$	15,211,449	\$	15,118,683	\$	(92,766)

Forecast



Recent Events



Student Achievement

FBLA State Leadership Conference awards ceremony- three of our Griffins placed in the top 5 across New York State for their event:

Alexis Baumann, placed 5th in Spreadsheet Applications Spencer Jensen, placed 4th in Computer Problem Solving-advances to nationals Abigail Schwoebel, placed 2nd in Intro to Event Planning-advances to nationals



Student Achievement

Athletics

- All four of our basketball teams achieved a record above .500.
- Our Girls Varsity won the Post-Season Tournament.
- Our Boys Varsity finished 5-4. Most notable for the Boys Varsity is the fact that the coach uses every
 player in every game. Even in the tightest game he uses every player because they have ability and
 attributes that are unique to the individual and useful for the team.
- Girls Modified lost only three games. They showed much promise and they are very young. They
 were very happy and Coach Borden cultivated a fun atmosphere in pursuit of winning.
- Boys Modified managed to beat every team they encountered. Their toughest game was with NAC but they managed a 20 point victory.
- The kids have been painting their lobby to make it BV. Much time given to these projects by the kids.
 The Griffin cafe has silhouettes of the sports we offer and the silhouettes are the graduating class of 2020, BV's first.



Student Achievement

Archery/Weight training

- Mr Smith donated his time again this year to provide Archery twice a week for 7-12.
- Kristen Hatch donated her time once a week for Junior high weight training after school. Thank you to them both.

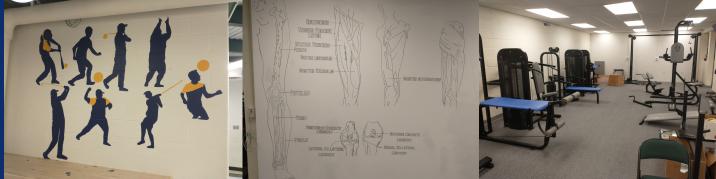
Sports Medicine

 Sports Med students have been hard at work making a classroom all their own by painting the walls a blank canvas followed by Anatomical diagrams. Parts are all labeled for studying and instruction.

General PE

 Machinery from Lake view has been moved to MV. The Fitness room is now an excellent classroom for Middle and Junior High PE classes to learn novice weight training.





UPCOMING MEETINGS

- Joint Study:
 - o 5/20 3:15 pm-MVC
- Community Forum
 - 4/21 6:00pm-Virtual
 - o 4/22 6:30pm-LVC
- Facilities Committee
 - o 4/22 5:00 pm-LVC
- Special BOE Meeting
 - 4/22 7:30 AM- virtual



Thank you

Questions or Comments



Title

- XXX
- YYY
- ZZZ

