

# Regular Meeting

February 11th, 2021



**BOQUET VALLEY**

CENTRAL SCHOOL DISTRICT

# REPORTS TO THE BOARD

- Architect Report
- Construction Manager Report
- COVID-19 Update
- NYSED Update
- Athletics Update
- Building Conditions Survey Report
- Buses-Fleet Report
- Staffing Priorities for 2021-22
- New Facility Project-Communication
- Budget Update #2
- Upcoming Meetings



# ARCHITECT REPORT

Mike Harris



# CM REPORT

Eric Robert



# COVID-19 UPDATE

- Essex County numbers: 67
- Clinton County (BOCES REGION): 274
- Regularly monitoring situation
- Vaccinations have started
  - Some staff members in local clinics
  - Vaccination event at MVC yesterday



# NYSED UPDATE

- The Board of Regents voted to appoint Dr. Betty Rosa as of the President of the University of New York and Commissioner of the New York State Education Department.
- Dr. Rosa has spent the past 6 months as Interim Commissioner. Prior to that post, Dr. Rosa served as the Chancellor of the Board of Regents.



# ATHLETICS UPDATE

- Paul Buehler
- Concerns
- Discussion
- Moving forward



# BUILDING CONDITIONS SURVEY

Jim Varno

Boquet Valley Central School District

2020-063

Cost Summary by Facility

2.06.21

2020 Building Condition Survey



BCA ARCHITECTS & ENGINEERS

Projects by Year	2021	2022	2023	2024	2025	Totals
Westport	\$ 6,193,072					\$ 6,193,072
Elizabethtown	\$ 5,073,248					\$ 5,073,248
Westport Transportation Facility	\$ 3,000,000					\$ 3,000,000
Elizabethtown Transportation Facility	\$ 2,000,000					\$ 2,000,000
<b>Total Construction</b>	<b>\$ 16,266,319</b>					<b>\$ 16,266,319</b>
Legal/Technical/Administrative (22.5%)	\$ 3,659,922					\$ 3,659,922
Contingency (15%)	\$ 2,439,948					\$ 2,439,948
Inflation Escalator (3% per annum)	\$ 1,463,969					\$ 1,463,969
<b>GRAND TOTAL</b>	<b>\$ 23,830,157</b>					<b>\$ 23,830,157</b>





# BUILDING CONDITIONS SURVEY

## MV Campus

- **Foundation** has cracks allowing water infiltration
- Deterioration around windows allowing water infiltration
- **Windows** need replacing
- Inadequate **ventilation and exhaust**
- Asbestos floor tile should be removed and **new flooring** installed

## LV Campus

- Main building needs a **roof** replacement
- Inadequate **ventilation and exhaust**
- **HVAC** system needs major overhaul
- Asbestos **floor tiles** and fittings should be removed
- Lack of **electrical outlets** throughout the building
- Most classrooms do not have **fire rated doors**



# BUSES-FLEET REPORT

**We currently have 18 buses in our fleet. The fleet consists of the following:**

- 2006 International 65 Passenger 85,812 Miles
- 2010 International 65 Passenger 87,104 Miles
- 2010 Blue Bird 65 Passenger 111,822 Miles
- 2015 Blue Bird 65 Passenger 74,369 Miles
- 2018 Blue Bird 65 Passenger 29,463 Miles
- 2021 Blue Bird 65 Passenger 4,915 Miles
- 2021 Blue Bird 65 Passenger 1,467 Miles
- 2013 Trans Tech 16 Passenger 109,145 Miles -- Out of service
- 2013 Trans Tech 30 Passenger 85,391 Miles
- 2014 International 30 Passenger 64,125 Miles
- 2015 Trans Tech 30 Passenger 72,450 Miles
- 2016 Trans Tech 16 Passenger 53,066 Miles -- Handicap Bus
- 2019 Micro Bird 35 Passenger 10,493 Miles
- 2019 Micro Bird 35 Passenger 7,058 Miles
- 2014 Dodge Caravan 6 Passenger 60,321 Miles
- 2017 Dodge Caravan 6 Passenger 55,527 Miles
- 2021 Ford Transit 7 Passenger 10 Miles



Replacement Plan			Low	High	Average
2022	Large	#6	86,000	106,000	
	Large	#7	86,000	106,000	
			<b>172,000</b>	<b>212,000</b>	<b>192,000</b>
2023	Large		86,000	106,000	
	Small		59,000	65,000	
	Small		59,000	65,000	
			<b>204,000</b>	<b>236,000</b>	<b>220,000</b>
2024	Large Bus		86,000	106,000	
	Small Bus		59,000	65,000	
	Van		25,000	25,000	
			<b>170,000</b>	<b>196,000</b>	<b>183,000</b>
2025	Large		86,000	106,000	
	Small		59,000	65,000	
	Small		59,000	65,000	
			<b>204,000</b>	<b>236,000</b>	<b>220,000</b>
2026	Large Bus		86,000	110,750	
	Small Bus		-	-	
	Van		25,000	25,000	
			<b>111,000</b>	<b>135,750</b>	<b>123,375</b>



# STAFFING PRIORITIES 2021-22

- Reduction through attrition during 2020-21
  - K-6 AIS Reading
  - K-6 classroom
  - .5 Incarcerated Youth Program-->CVES CoSer
- TA/aides determination through Annual Reviews
- Potential addition of 12:1:1 being considered



# NEW FACILITY PROJECT: Communication

- Monthly Newsletters
- Monthly Forums
  - In -person
  - virtual
- Updates at BOE Meetings
- New Webpage-[link](#)
- Email address
- Stakeholder meetings
- Other meetings
- Email
- Social Media



# NEW FACILITY PROJECT: Status Update

- Attorney prepared:
  - Template land transfer agreement
  - Template sale agreement
- Letter from county- 1920's Board resolution:
  - land designation to “reforestation” property
- Office of the State Comptroller to issue opinion



# POLICIES

- Nothing at this time



**BOQUET VALLEY**

CENTRAL SCHOOL DISTRICT



# **BUDGET UPDATE #2**

February 11th, 2021



# BUDGET UPDATE #2

- TRS Rate Increase
- ERS Rate Increase
- NYSSBA Priorities
- Legislative Priorities
- Transportation 5 year Plan

# TRS Increase

- 2021-22= 9.8%

# ERS Increase

- 2021-22= 16.20%

# NYSSBA Budget Priorities

- Decrease the over reliance on **federal funding** to fund school aid
- Reject **attempts to consolidate and eliminate** expense-based and categorical aids
- Expand proposal to **reimburse certain transportation expenses** during the pandemic
  - Support proposal to aid costs to deliver student meals, instructional materials and provide Wi-Fi
  - Fund these costs in 2020-21, not only Spring 2020
  - Reimburse other 'stand-by' transportation during the entirety of the pandemic
- Reject proposal to cancel funding and eliminate the **prior year aid claims list**
- Establish a new period of **building and transportation aid amnesty**
- Reject attempts to continue the **shift of certain CSE special education costs** from the state to school districts
- Disconnect tie between the **STAR property taxpayer relief program** and state aid for schools
- Increase the **undesignated fund balance** limit above 4%
- Increase flexibility with the use of **restricted reserve funds**
- Enact at least temporary adjustments to the **property tax cap**
  - Minimum 2% allowable growth factor
  - Eliminate negative tax caps

# NYSSBA Budget Priorities

- Expand the low cost broadband proposal
  - Invest in new and improved infrastructure
  - Provide new dedicated funding for remote learning devices
  - Increase high speed broadband minimum upload/download standards
- Provide relief from cost drivers and unnecessary mandates
  - Permanent extension of the small group health insurance waiver (set to expire in 2022)
  - Repeal of the duplicative school district fiscal transparency reporting
  - Further authorization of Regional High Schools
- Support extension of contract “piggybacking” allowance
- Support the repeal of cap on the SALT deduction

# 5 Year Transportation Plan

Replacement Plan			Low	High	Average
2022	Large	#6	86,000	106,000	
	Large	#7	86,000	106,000	
			<b>172,000</b>	<b>212,000</b>	<b>192,000</b>
2023	Large		86,000	106,000	
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# Recent Events



# UPCOMING MEETINGS

- Joint Study:
  - 2/25 3:15 pm
- Policy Committee:
  - As needed
- Facilities Committee
  - 2/25 5:00 pm





# Thank you

- Questions or Comments



# Title

- XXX
- YYY
- ZZZ

