

PRESENTATION TO

BOOQUET VALLEY



CENTRAL SCHOOL DISTRICT

JULY 23, 2020

Facilities Committee Meeting No. 1

July 23, 2020

- Introductions
- Purpose, what do we need to accomplish?
- What is the Committees role in the 'big picture'.
- How will we accomplish this?
- How long will the entire process take?
- What has been accomplished to date?
- Q&A
- What's next?

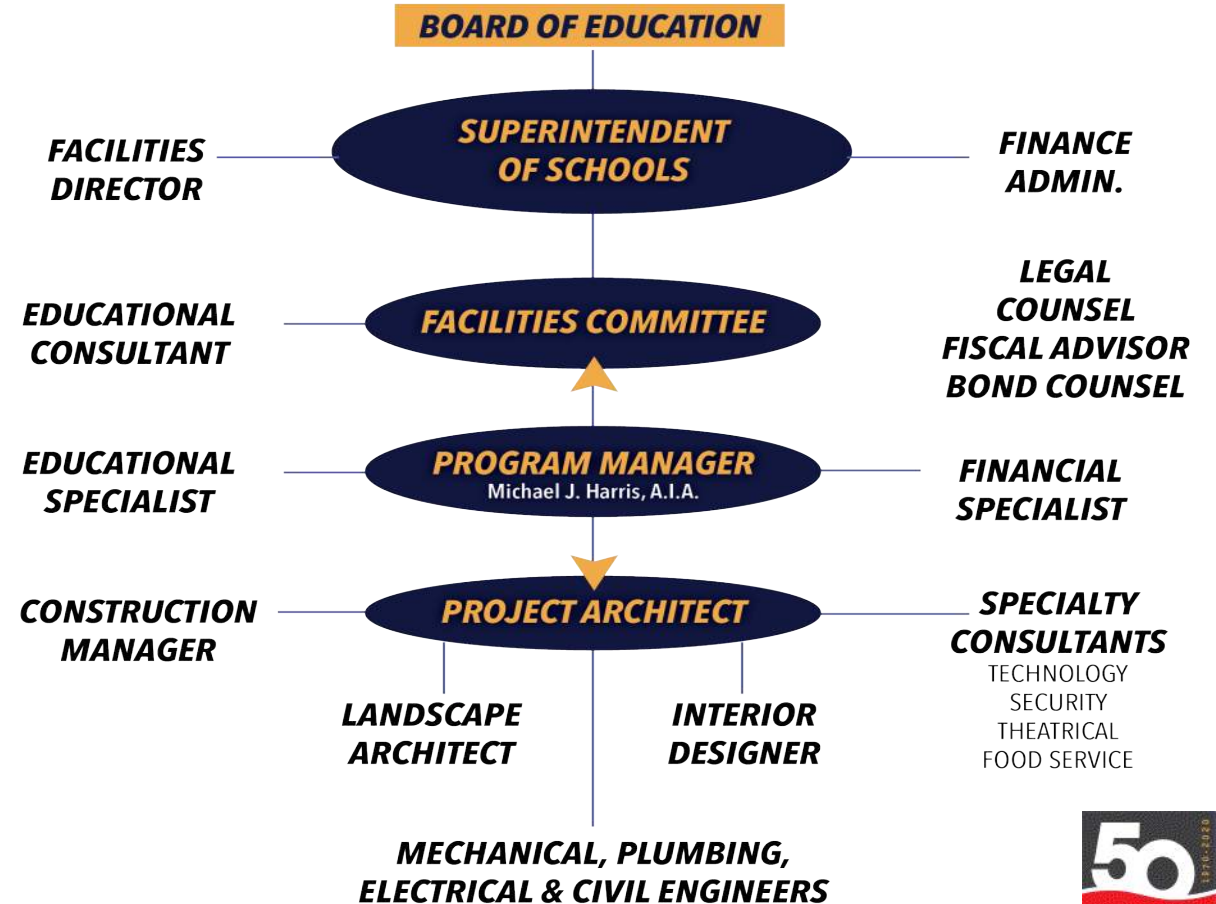


Project Organizational Chart

- Diverse group of professionals
- Clearly defined roles and responsibilities
- Program Manager – the KEY player



PROJECT ORGANIZATIONAL CHART





Pre-Planning Process



**Boquet Valley CSD
Preliminary Master Schedule**

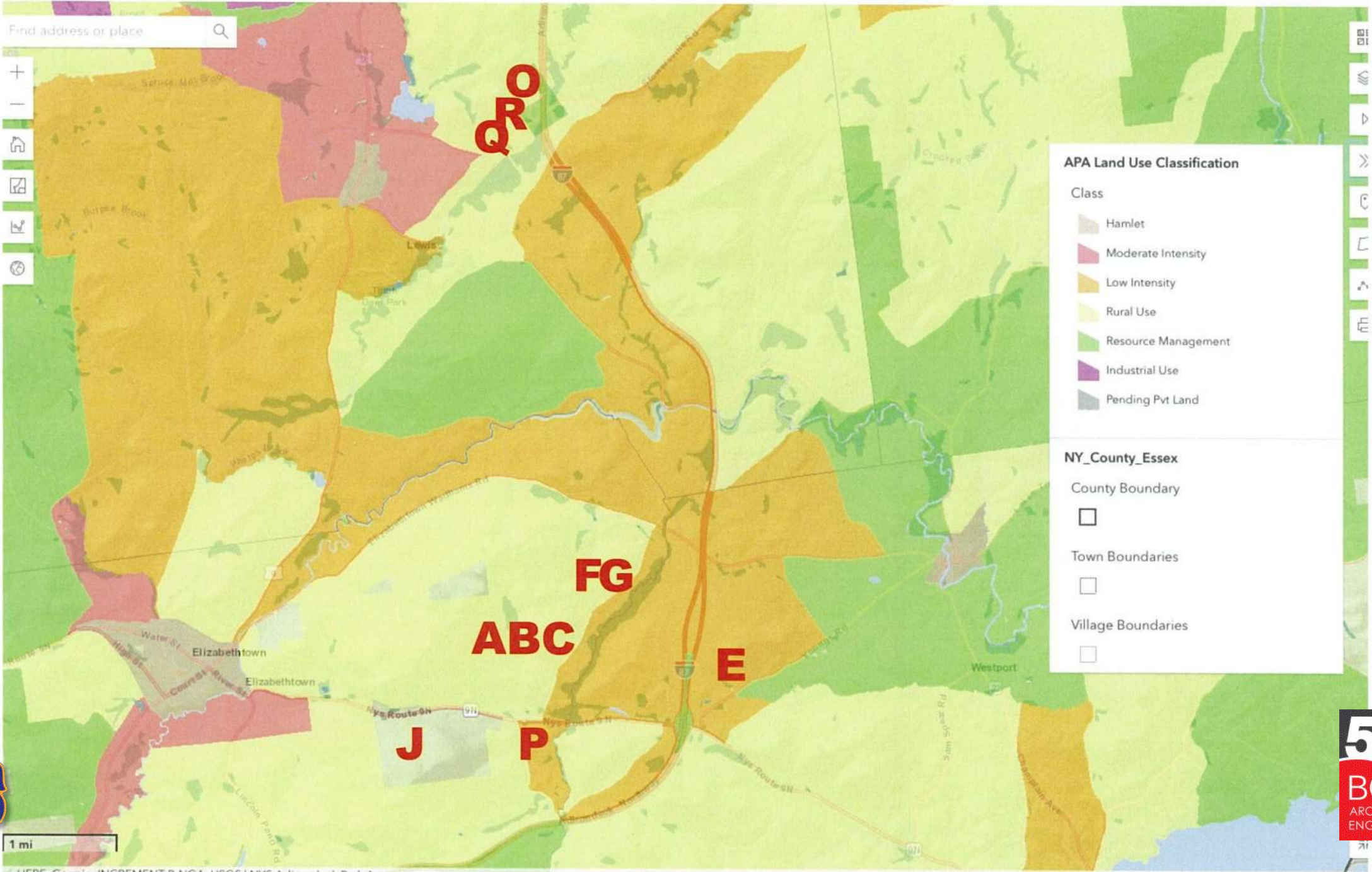
Phase	2020				2021				2022				2023				2024				Phase																																		
	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan		Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec																							
	Study Phase 9 months																																																						
Pre-Referendum Phase																																					Study Phase																		
Public Presentations																																					Public Presentations																		
Vote	<ul style="list-style-type: none"> > Define the Goal > Establish the Process 																																				Vote																		
Schematic Design	<ul style="list-style-type: none"> > Gather Information > Consider the Options > Select the Site > Present the Alternatives > Work Towards Consensus > Refine the Concept 									<p>Presentations 3</p> <p>Vote</p> <p>Schematic Design</p> <p>Design Development 4</p> <p>Construction Documents 9</p>									<ul style="list-style-type: none"> > Prepare final designs and specifications for public bid 									<ul style="list-style-type: none"> > Public bid for building and final site work 																		Schematic Design									
Design Development										<ul style="list-style-type: none"> > Meet with focus groups to determine program objectives and requirements > Refine the plan to establish key program elements and systems 									<ul style="list-style-type: none"> > Facilitate the SED approval process 									<ul style="list-style-type: none"> > Plan and prepare for mobilization 																		Design Development									
Construction Documents										<p>SED Site Review 3</p> <p>Bid Site 2</p> <p>Plan</p> <p>Mobilize Site Prep 5</p>									<ul style="list-style-type: none"> > Submit site preparation plans to SED in advance of building submission > Clear and rough grade site in advance to prepare for building construction 									<ul style="list-style-type: none"> > Resume site development operations, roads, parking, utilities and bus garage 									<ul style="list-style-type: none"> > Finish site development fields, stadium and landscaping > District Moves In June 1, 2024 																		Construction Documents
SED Review																																														SED Review									
Bid & Contract Award																																																							Bid and Award
Pre-Construction Planning																																																							Pre-Construction Planning
Site Preparation																																																							Site Preparation
Site Development																																																							Site Development
Building Construction																																																							Building Construction
Commissioning																																																							Commissioning
Project Close Out																																																							Project Close Out
Cash Flow Projection																																																							
Incidentals	30000	20000	30000	10000	10000	10000	10000	10000	10000	10000	150000	150000	150000	150000	200000	200000	200000	200000	200000	200000	200000	200000	150000	200000	150000	150000	150000	150000	150000	150000	150000	150000	150000	150000	150000	150000	150000	150000	150000	6985000	Incidentals	12%													
Site																	200000	200000					200000	200000					200000	200000					200000	200000					6000000	Site	11%												
Buildings																	400000	500000	1000000	2000000	2000000	3000000	3000000	3000000	3000000	3000000	3000000	3000000	3000000	3000000	3000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	43665000	Buildings	77%												
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	25-Jun 25-Jun 2-Jul	Realtor Administration Realtor	Visit and discuss potential building sites Meet w/ admin team to review pre-planning process and discuss major goals & objectives Continuation of site search/selection discussion
1	9-Jul 9-Jul 10-Jul	Administration BOE Stakeholders	Open discussion w/ admin team to discuss staff, student and community surveys BOE introduction, discuss vision and review pre-planning process Meet w/ available department heads; facilities, transportation, food service, athletics, other
	16-Jul 23-Jul 23-Jul 30-Jul	SED Meet Realtor/APA Facilities Committee Fiscal review	Review project intentions w/ SED project manager Continuation of site search/selection discussion w/APA and DEC Introduction, purpose, visioning and process. Meet w/Rick Timbs to discuss project financing
2	13-Aug 13-Aug 14-Aug	Administration BOE Stakeholders	Open discussion w/ admin team to review progress, gather feedback and establish direction Update BOE on progress, seek feedback and direction Meet w/ teaching staff and department heads for design input
	27-Aug 27-Aug	Realtor Facilities Committee	Lock down site selection. Schedule site survey, geological, DEIS, etc. Target discussion on broad concepts; site selection, building organization and special features
3	10-Sep 10-Sep 11-Sep	Administration BOE Stakeholders	Open discussion w/ admin team to review progress, gather feedback and establish direction Update BOE on progress, seek feedback and direction Meet w/ teaching staff and department heads for design input
	17-Sep 24-Sep	Community Forum Facilities Committee	Open forum to present concepts, seek input and field questions Review community feedback, target discussion on security, technology, healthful building systems
4	8-Oct 8-Oct 9-Oct	Administration BOE Stakeholders	Open discussion w/ admin team to review progress, gather feedback and establish direction Update BOE on progress, seek feedback and direction Meet w/ teaching staff and department heads for design input
	22-Oct 22-Oct 22-Oct 29-Oct	Fiscal Review Student Presentation Facilities Committee SED Meet	Meet w/ RGT to review financing strategy Present project concepts to students Target discussion on sustainable design strategies Review project specifics w/ SED project manager, confirm max. building aid
5	12-Nov 12-Nov 13-Nov	Administration BOE Stakeholders	Open discussion w/ admin team to review progress, gather feedback and establish direction Update BOE on progress, act on SEQR process, seek feedback and direction Follow up to review designs w/ department heads and teaching staff
	3-Dec	Community Forum	Open forum to present concept plan, field questions and gather feedback.
6	10-Dec 10-Dec	Administration BOE	Follow up discussion w/ admin team to consider community forum input Present final concepts, schedule and budget to BOE, seek feedback and consensus
7	14-Jan 14-Jan	Administration BOE	Meet to finalize bond proposition, finance schedules and marketing strategies Board final review of project scope and budgets
8	11-Feb 11-Feb	Administration BOE	Meet to discuss presentation schedule, materials and graphics Board pass Bond Proposition Resolution to establish date for Voter Referendum
9	11-Mar 11-Mar	Administration BOE	Review project information content for District website Meet w/ BOE to preview presentation materials
10	8-Apr 8-Apr 22-Apr	Administration BOE Vote	Review feedback from public comments and discussion Published public presentation to explain project specifics to constituents



Find address or place



APA Land Use Classification

Class

- Hamlet
- Moderate Intensity
- Low Intensity
- Rural Use
- Resource Management
- Industrial Use
- Pending Pvt Land

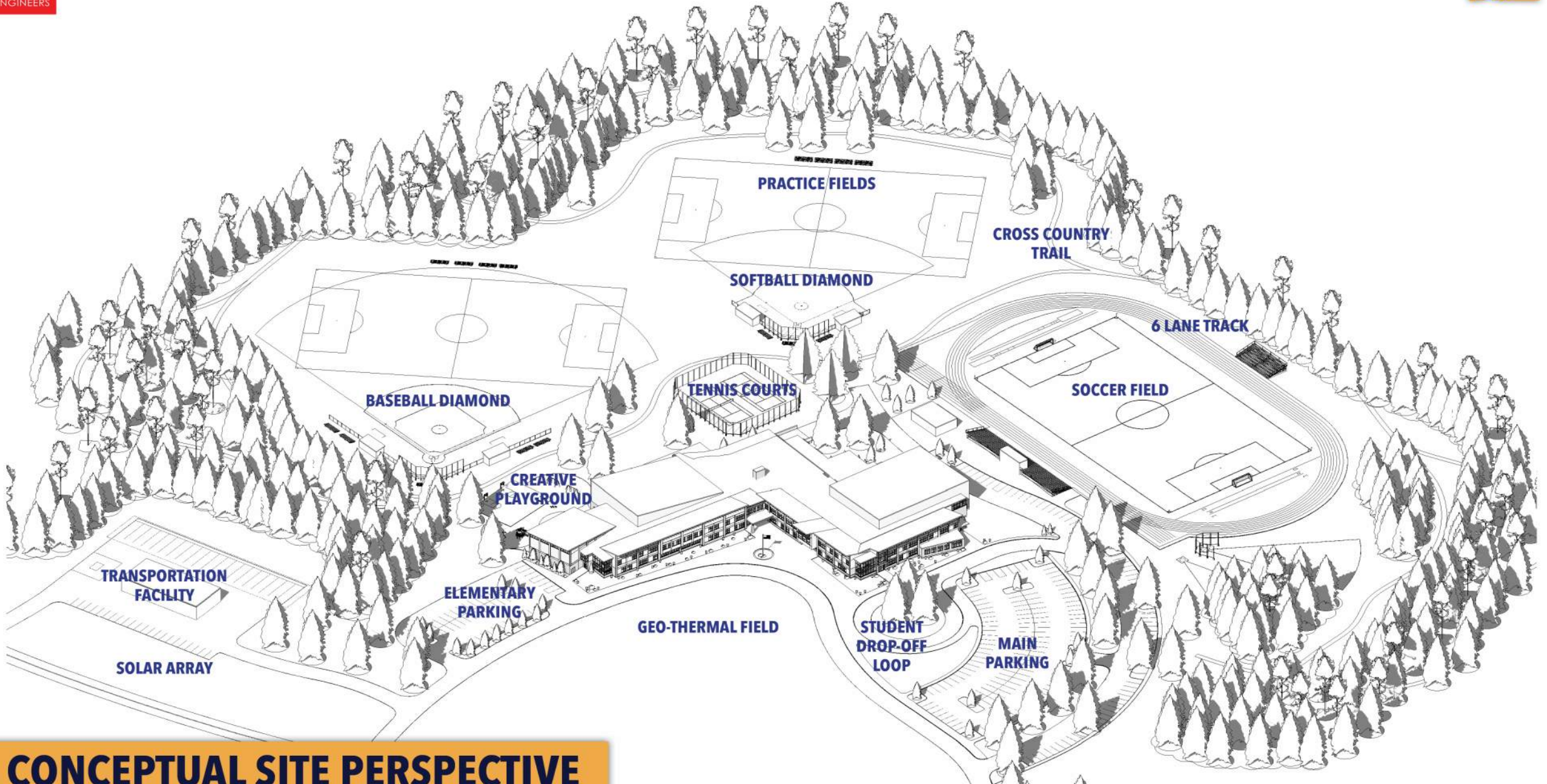
NY_County_Essex

- County Boundary
- Town Boundaries
- Village Boundaries



1 mi





CONCEPTUAL SITE PERSPECTIVE