

BOQUET VALLEY

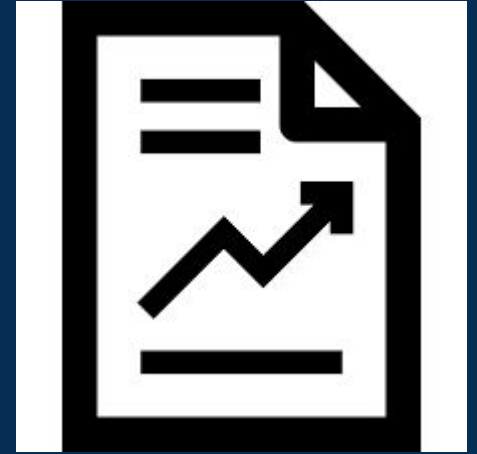
CENTRAL SCHOOL DISTRICT



February, 2020
Regular Board of Education Meeting

Reports to the Board

- Facilities Conditions Report
- Bus Fleet Report
- Instructional Program Staffing Report



Facilities Conditions Report

- Lake View Campus
 - Main Building-In need of attention
 - Bus Garage- In dire need of attention
 - Storage Garage- In good condition
- Mountain View Campus
 - Main Building-In need of attention
 - Bus Garage- In dire need of attention



Bus Fleet Report

| Bus # | Mileage | Type | Year |
|-------|---------|------|------|
| 3 | 2572 | 65 | 2020 |
| 44 | 129188 | 65 | 2007 |
| 45 | 108185 | 65 | 2010 |
| 49 | 69384 | 65 | 2015 |
| 51 | 25439 | 65 | 2018 |
| 74 | 81924 | 65 | 2008 |
| 75 | 106427 | 65 | 2009 |
| 76 | 83527 | 65 | 2010 |
| 84 | 17526 | 65 | 2018 |

65 Passenger Buses:

- 9 Buses
- Oldest-2007
- Newest- 2020
- Average annual mileage= 9602 miles



Bus Fleet Report

| Bus # | Mileage | Type | Year |
|-------|---------|----------|------|
| 1 | 3907 | 35 | 2019 |
| 2 | 3635 | 35 | 2019 |
| 78 | 63092 | 30 | 2014 |
| 82 | 68094 | 30 | 2015 |
| 81 | 80795 | 35 | 2014 |
| 80 | 96120 | Handicap | 2014 |
| 83 | 46771 | Handicap | 2016 |

30-35 Passenger Buses:

- 7 Buses
- Oldest-2014
- Newest- 2019
- Average annual mileage= 12497 miles



Bus Fleet Report

| Bus # | Mileage | Type | Year |
|-------|---------|----------|------|
| 46 | 123263 | Traverse | 2011 |
| 50 | 89894 | Van | 2016 |
| 52 | 51887 | Van | 2017 |
| 79 | 57422 | Van | 2014 |

Small Vehicles:

- 4 vehicles
- Oldest-2011
- Newest- 2017
- Average annual mileage=
14,657 miles



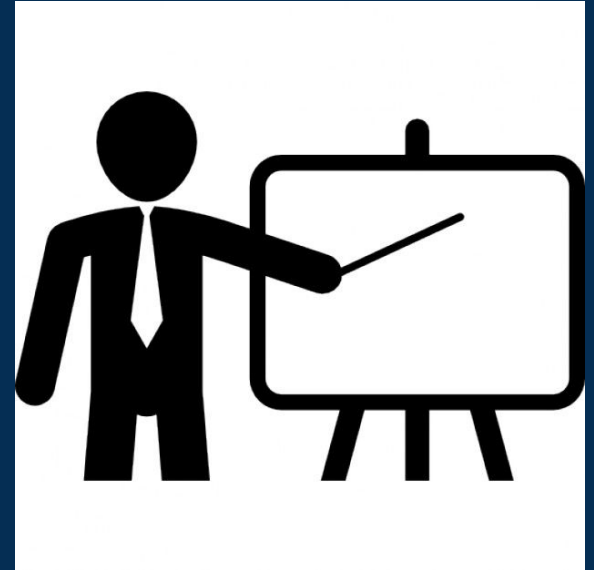
Bus Fleet Recommendation

- Remove two 65 passenger buses (44 & 75)
- Purchase one 65 passenger bus, and one van
- Uniform the fleet



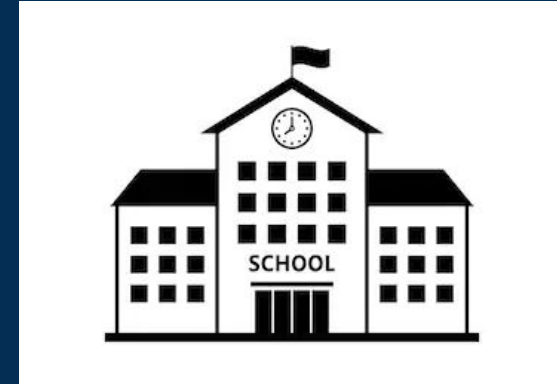
Instructional Program Staffing Report

- Elementary Classroom Teachers- 12
- Special Education Teachers- 7
- Special Area Teachers- 9.6
- School Counselors- 3
- AIS Teachers- 7
- Speech-2
- Teaching Assistants- 5
- Secondary ELA- 4
- Secondary Math- 3
- Secondary Science- 4
- Secondary Social Studies- 3
- Foreign Language- 2



New Facility Timeline

- Dec 9th- The BOE commissioned the superintendent to move forward with RFP.
- Jan 3rd- RFP officially released
- Feb 14th- RFPs due
- Feb & March- architect interview process
- April- BOE appoints architect
- December 2020/May 2021- referendum vote
- Land acquisition.



Week 19-22 Highlights

Model UN
Cheerleading
Indoor Track
Archery
Weightlifting
Basketball
Banners
Snow Day
Multiplication
Vending Machine



Upcoming Events

Jazz Breakfast

Winter Break

Sectionals

Chamber Music Concert

CVTEC Field Trip

Mad City Money Field Trip

New Visions Field Trip

Science Fair

Athletic Banquet

The Doc Lopez Run

Pat Ward Tourney

