

BOQUET VALLEY

CENTRAL SCHOOL DISTRICT



December 12, 2019
Regular Board of Education Meeting

Reports to the Board

- Staffing Update
- Facilities Committee Update
- 2020-21 Budget Development
- Advocacy Update
- 2020-21 Building Use



Staffing Update

- MVC Building Principal (start date 12/18)
- Technology Teacher (Accepting Applications)
- Maintenance/Driver-MVC (Accepting applications)
- Night Cleaner-MVC (Accepting applications)
- 2 Bus Aides (Accepting applications)
- Pre-K Teacher (Accepting applications)
- Building Sub- LVC (Accepting applications)
- Substitute in all areas (Accepting applications)



Facilities Committee Update

- At the 12/4 meeting, the Facilities Committee voted to recommend that the BVCS D BOE move forward with plans to build a new centrally-located facility for all of our PreK-12th grade students.
- Superintendent is ready with an RFP for architectural services.
- Requesting that the BOE commission superintendent to move forward with RFP.



2020-21 Budget Development

- Tax Levy= \$7,291,850
- Anticipated Tax Cap = 1.7%= \$123,961
 - ~.7% (\$51,043)- BOCES Capital Project
 - ~1% (\$72,918)- Increase to BVCSD
- Output report -this week (actual state aid for 2019-20)
- Executive budget-January 15th
- \$13,000 from Assemblyman Stec



Advocacy Update

- Foundation Aid
 - Fix it vs Fund it
 - Fix it and Fund it
- HPV Legislation
 - Expected not to get out of committee
- NYSED 3-8 Testing- Scoring RFP



2020-21 Building Use Recommendation

- K-5 at Lake View Campus
 - 6-12 at Mountain View
- ➔ Displacing approximately 18 faculty members
- Rationale:
 - Equitable class sizes
 - Curriculum alignment/Unified curriculum
 - More appropriate AIS Support
 - Equity for RTI, AIS opportunities
 - More elective opportunities
 - Accelerate math and science
 - Explore graduation pathways options (Increase advanced regents diplomas)
 - Reduce or eliminate travel between buildings for faculty/staff
 - Entire campus focused on K-5 (curriculum, SEL, Age-appropriate PBIS, schedule)
 - Reduce lost educational minutes for sports trips
 - Targeted Professional development
 - Allow for more focus of building principals and counselors
 - Cost savings through attrition
 - Maximize efficiency and opportunities



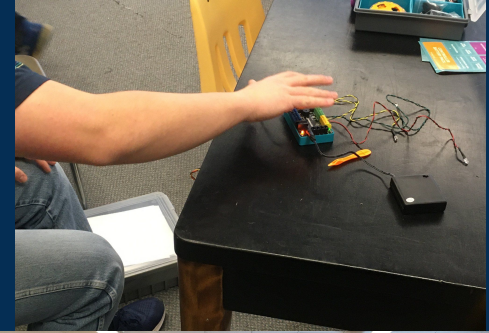
2020-21 Building Use Recommendation

- Topic discussed starting in February 2019
- Current model decided on in April 2019
- Topic revisited with
 - Administration-November 2019
 - Teachers- December 2019
 - BOE- December 2019
- Recommended Timeline:
 - December and January- continue conversations and information gathering
 - January- Superintendent recommendation to the BOE
 - Until such time as all K-12 is in one building
- Recommendation will be based on what is educationally best for students.
- January-June: Planning and preparing
- June-August: Moving
- September: School Opening



Week 10-15 Highlights

Serving dinner to vets
AP Computer Science
Deputy Rice in Kindergarten
Athletic Awards Night
Bikes and Scooters
Hour of Code
Tech and Engineering
Website update
Music Concerts



Upcoming Events

Winter Concerts

NHS Induction

Winter Solstice at Mountain View

PTSO -reorganization

December Recess

